

ANNUAL REPORT

of the Officers of the Town



Jackson New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1988

ANNUAL REPORT
OF THE OFFICERS OF THE
TOWN OF JACKSON
NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1988

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TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK/TAX COLLECTOR

W. Robert Lunt

DEPUTY TOWN CLERK/TAX COLLECTOR

Ruth M. Williams

SELECTMEN

Ross L. Heald

Frank J. DiFruscio

Peter E. Kelly

TREASURER

Ann J. McGraw

ROAD AGENT

Arthur E. Fernald

TRUSTEES OF TRUST FUNDS

Margaret M. Frost

Joanna G. Kelly

John B. Pepper

TRUSTEES OF CEMETERIES

Margaret M. Frost

William H. Browne

Elizabeth L. Abbott

LIBRARY TRUSTEES

Pamela D. Abbott

Christine Elliott

Paul J. Loesen, Jr.

AUDITOR

Mary Ann Limerick

BALLOT INSPECTORS

Alicia M. Hawkes

Pamela D. Abbott

Marie A. Kelley

Marianne N. Heald

HEALTH OFFICER

Alexander M. Burgess

SUPERVISORS OF CHECK LIST

Carol M. Brown

Meredith W. Christie

Lewis P. Bissell

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 14th of March, next, at seven thirty of the clock in the evening, to act on the following subjects:

1. To choose all the necessary Town Officers for the coming year ensuing. Polls open at 12:00 noon and close at 6:00 P.M..

1 Moderator for	1 year
1 Selectman for	3 years
1 Trustee of the Trust Funds for	3 years
1 Trustee of Cemeteries for	3 years
1 Library Trustee for	3 years
1 Auditor for	1 year
1 Road Agent for	1 year
1 Supervisor of the Checklist for	6 years

2. To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Jackson Zoning Ordinance.

This amendment establishes a complete revision and recodification of Jackson's Zoning Ordinance including provisions regarding: authority and purpose; non-conforming uses; definitions (including but not limited to condominium, dwelling unit, hotel/motel, lodging house, non-conforming lot, non-conforming structure or building, non-conforming use, minor subdivision); interpretation of zoning district boundary lines; zoning board of adjustment; and elimination of the historic buildings section.

3. To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Jackson Zoning Ordinance.

This amendment reduces the size of the Village District at its northern end along Route 16 from Jackson's border with Pinkham's Grant to a new District boundary line where the National Forest (Tax Map R-12 U.S.F.S. 62 B1) abuts The Trails and the northernmost property line of Tax Map R-12, Parcel 85 (about a half mile north of Eagle Mountain Road.)

(This amendment shall be effective to amend either the new Zoning Ordinance proposed in Amendment No. 1, should it receive an affirmative vote, or the Ordinance that was in effect as of March 13, 1989.)

4. To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board for the Jackson Zoning Ordinance.

This amendment requires that commercial, industrial and multi-family residential developments meet the same minimum lot size requirements that subdivisions are currently required to meet by adding the words

"and commercial, industrial or multi-family residential developments" following the words subdivision or subdivisions, wherever they may appear in the Minimum Lot Size Section (except in the subsection 3.)

(This amendment shall be effective to amend either the new Zoning Ordinance proposed in Amendment No. 1, should it receive an affirmative vote, or the Ordinance that was in effect as of March 13, 1989.)

5. To see if the Town will vote to adopt Amendment No. 4 as proposed by the Planning Board for the Jackson Zoning Ordinance.

This amendment requires that multi-family residential developments be subject to the same maximum number of lot or dwelling unit standards as is currently required only of subdivisions by adding the words "or multi-family residential development" to the first sentence of Minimum Lot Size sub section 3 following the word "subdivision".

(This amendment shall be effective to amend either the new Zoning Ordinance proposed in Amendment No. 1, should it receive an affirmative vote, or the Ordinance that was in effect as of March 13, 1989.)

NOTICE: Articles 2 through 5 will be on a special ballot. Polls will be open from 12:00 noon to 6:00 p.m. for voting on these Articles.

6. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

7. Town Officers' Salaries	\$ 16,900.00
8. Town Officers' Expenses	51,000.00
9. Maintenance of Highways	144,000.00
10. Maintenance of Sidewalks	1,000.00
11. Street Signs	300.00
12. Police Department	65,000.00
13. Fire Department	38,000.00
14. Emergency Communications	2,500.00
15. Ambulance Service	7,000.00
16. Solid Waste Disposal	150,000.00
17. Maintenance of Town Property-Buildings	6,000.00
18. Maintenance of Town Park	3,500.00
19. Maintenance of Cemeteries	4,500.00

20. Street Lighting	6,500.00
21. Insurance, Including Blue Cross/Blue Shield	69,000.00
22. Social Security and N. H. Retirement System	18,000.00
23. Town Library	6,600.00
24. Planning Board	8,000.00
25. North Country Council	1,285.90
26. Conservation Commission	1,500.00
27. Legal Expenses and Damages	8,000.00
28. Civil Defense	100.00
29. Welfare	1,000.00
30. To see if the Town will vote to raise and appropriate the sum of <u>\$1,200.00</u> in support of the Mount Washington Valley Chamber of Commerce. Agreeable to a petition signed by William O. Tinkham, et al.	
31. To see if the Town will vote to raise and appropriate the sum of <u>\$100.00</u> for the Red Cross Swimming Program. Agreeable to a petition signed by Helen E. Whitney, et al.	
32. To see if the Town will vote to raise and appropriate the sum of <u>\$1,146.60</u> for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Jackson. Agreeable to a petition signed by Helen E. Whitney, et al.	
33. To see if the Town will vote to raise and appropriate the sum of <u>\$750.00</u> for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Joseph T. Gill, et al.	
34. To see if the Town will vote to raise and appropriate the sum of <u>\$1,670.00</u> for the support of the Gibson Center for Senior Services and the Gibson Center Meals and Wheels Programs. Agreeable to a petition signed by Jennifer Kirk, et al.	
35. To see if the Town will vote to raise and appropriate the sum of <u>\$910.00</u> to assist the Carroll County Mental Health Service. Agreeable to a petition signed by James G. Honen, Jr. et al.	
36. To see if the Town will vote to raise and appropriate the sum of <u>\$315.00</u> for the support of the Community Action Outreach Program. Agreeable to a petition signed by Judith H. Johnson, et al.	
37. To see if the Town will vote to raise and appropriate the sum of <u>\$165.00</u> to assist Birthright, Inc., a New Hampshire all volunteer, non-profit organization dedicated to helping needy pregnant women and care for	

their children by assisting with prenatal, parenting and adoption needs. Agreeable to a petition signed by Nancy L. Crowther, et al.

38. To see if the Town will vote to raise and appropriate the sum of \$875.00 to assist the Family Health Centre (Family Planning, Pre-natal and Primary Care Programs). Agreeable to a petition signed by Louisa Abarno, et al.
39. To see if the Town will vote to raise and appropriate the sum of \$350.35 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Jackson. Agreeable to a petition signed by Leigh B. Peppard, et al.
40. To see if the Town will vote to raise and appropriate the sum of \$400.00 in support of Carroll County Against Domestic Violence and Rape. Agreeable to a petition signed by Diane F. Fernald et al.
41. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1989.
42. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to repair and resurface Town roads.
43. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to reconstruct Town roads.
44. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct.
45. To see if the Town will vote to raise and appropriate the sum of \$125,000.00 for the purchase of a New Fire Truck and to authorize the withdrawal of \$93,748.99 plus accrued interest from the Capital Reserve Fund for Fire Department Equipment and to authorize the withdrawal of \$425.47 plus accrued interest from the Federal General Revenue Sharing Account with the balance to be raised by taxation.
46. To see if the Town will vote to raise and appropriate the sum of \$59,755.00 for the purchase of a New Highway Truck and Hopper and to authorize the withdrawal of \$25,000.00 plus accrued interest from the Capital Reserve Fund for a new Highway Dept. Equipment with the balance to be raised by taxation.
47. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility.
48. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the Capital Reserve Fund for a new Police Cruiser.
49. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the Revaluation of the Town to be conducted by the Appraisal Division of the Department of Revenue Administration.

50. To see if the Town will vote to direct the Planning Board to investigate the feasibility of implementing site plan review.
51. To see if the Town will vote to authorize the Treasurer to appoint a deputy with the approval of the Selectmen in accordance with R.S.A. 41:29-a.
52. To see if the Town will vote the Position of Road Agent to be appointed by the selectmen. Agreeable to a petition signed by Willis Kelley, et al.
53. To see if the Town will vote the Position of Fire Chief to be appointed by the selectmen. Agreeable to a petition signed by Willis Kelley, et al.
54. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which comes available during the fiscal year, in accordance with R.S.A. 31:95b.
55. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax deeded property in accordance with R.S.A. 80:42 and as justice may require.
56. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
57. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 20th day of February in the year of our Lord nineteen hundred and eighty-nine.

A True Copy - Attest:

PETER E. KELLY

ROSS L. HEALD

FRANK J. DI FRUSCIO

W. ROBERT LUNT
Town Clerk

Selectmen of the Town of
Jackson, New Hampshire

SCHEDULE OF TOWN PROPERTY

As of December 31, 1988:

Town Hall, Land and Buildings	\$ 160,000.00
Furniture and Equipment	8,000.00
Furniture and Equipment - Selectmen's Office	11,000.00
Library, Building Only	43,000.00
Furniture and Equipment	13,000.00
Police Department - Equipment	25,000.00
Fire Department - Equipment	210,000.00
Highway/Fire Department - Land and Buildings	121,000.00
Equipment	287,200.00
Materials and Supplies	28,000.00
Ambulance (Jackson's Share of Capital Costs)	15,000.00
Equipment and Supplies	11,500.00
Parks, Commons and Playgrounds	67,150.00
School, Land and Buildings, Equipment	186,100.00
All other property and equipment	1,176,300.00
Propsect Farm - Land Only	\$ 117,000.00
Profile Rock - Land Only	8,250.00
Solid Waste Site - Land Only	5,050.00
Transfer Site, Equipment and Buildings	93,000.00
Bartlett/Jackson Joint Land - Land Only	92,000.00
Former Gray's Inn Property - Land & Garage	861,000.00
	<u>\$ 1,176,300.00</u>
	\$ 2,362,250.00

REVENUE SHARING ACCOUNT
1988

Balance on Hand, January 1, 1988	\$ 403.72
Interest	<u>21.75</u>
Cash on Hand: January 1, 1989	\$ 425.47

SELECTMEN'S REPORT

1988 was a dramatic year for the Town of Jackson. It was a year when the Town and its citizenry looked toward the future. The purchase of the Gray's Inn property probably best exemplifies our eyes to the future. Jackson will grow in numbers as the years pass. Already our Highway Department is in need of more space. The Board of Selectmen decided to inquire about the availability of the thirty odd acres where Gray's Inn stood. The time was right, heirs to the Loew estate, the owners of the property were willing to sell. A compromise price was met, citizen input was accepted, and the purchase took place. The Highway, Police and Fire Departments are adjacent to the Gray's Inn property. Someday when an expansion to those departments is needed, the Gray's Inn property will fit the bill.

After many years of work by several members of the community, the Wildcat Brook, on the twentieth anniversary of the Federal Wild and Scenic River Program, received a Wild and Scenic Designation ensuring that the river will forever appear as it now does cascading through the Town of Jackson. All the work surrounding the designation was yet another example of citizen vigilance in Jackson. The process was lengthy and time consuming, but worthy of great effort; and all who worked so hard should be commended for their efforts.

Once again, as has been the habit of the Selectmen of Jackson, they met with over a dozen members of the community to look over the 1989 proposed budget. It should be noted here that all the departments in the Town spent less than they had budgeted for in 1988. We believe this indicates that Jacksonians spend wisely and only when necessary. Yes, taxes will be up this year, but they will rise out of necessity. It should also be noted here that Jackson has one of the lowest equalized tax rates in the entire state.

On the solid waste front, Jackson finds itself in a position not unlike most of the municipalities in the Granite State if not the country. Largely because of environmental concerns, the landfill will be replaced by a transfer station. A contract to ship Jackson garbage to Sanco in Bethlehem has been signed, and it is expensive. At the moment there are no alternatives. The actual cost of shipping garbage each year for the next three years (the term of the contract) is difficult to estimate. The Board of Selectmen will keep a close watch on costs and will do everything in its power to keep costs down. Recycling may be in the offing as a cost cutting measure. Fees have also been discussed. It's too early to make any decisions, only time can help us make the best judgments.

In closing, it's customary to thank all the people in town government who have given their time to the various boards and departments. A special thanks goes to 'Peggy' Kramp who volunteers her time to help keep the transfers of property updated and Ruth Williams who pinch-hits when Ellie Lang is on vacation or needs an extra hand in the Selectmen's Office. Government by the people would be impossible without all of you. On that score, there are positions that need to be filled. Please contact the Board of Selectmen to find out how you can help your Town, and remember the three Selectmen are accessible and willing to hear from all the Town residents on matters pertinent to the smooth running of the prettiest town in the State of New Hampshire.

Respectfully submitted,

Peter E. Kelly

Ross L. Heald

Frank J. DiFruscio

BUDGET OF THE TOWN OF JACKSON
1989

Town of Jackson, New Hampshire

PURPOSE OF APPROPRIATIONS:

GENERAL GOVERNMENT:

Town Officers' Salary	\$ 16,900.00	\$ 16,900.00	\$ 16,900.00
Town Officers' Expenses*(1989 Rent Included)	37,800.00	33,432.00	43,600.00
Election and Registration Expenses	700.00	618.00	400.00
Cemeteries	4,500.00	4,500.00	4,500.00
Expenses Town Hall and Other Buildings	3,500.00	2,784.00	6,000.00
Reappraisal of Town Property/Tax Map Update	10,500.00	10,101.00	7,000.00
Planning and Zoning	10,486.00	9,563.00	9,286.00
Legal Expenses	10,000.00	13,404.00	8,000.00
Advertising and Regional Association	1,950.00	1,950.00	1,200.00
Office Rent/Utilities*	3,600.00	3,523.00	-0-

PUBLIC SAFETY:

Police Department	62,000.00	52,380.00	65,000.00
Fire Department	40,000.00	32,871.00	38,000.00
Civil Defense	100.00	100.00	100.00
Emergency Communications	4,200.00	4,293.00	2,500.00
Hydrant Services	3,500.00	3,500.00	3,500.00

HIGHWAYS, STREETS AND BRIDGES:

Town Maintenance	174,000.00	168,940.00	174,000.00
Street Lighting	6,500.00	5,748.00	6,500.00
Sidewalk Maintenance	1,000.00	1,000.00	1,000.00
Street Signs	1,000.00	1,127.00	300.00
State Aid Reconstruction	2,000.00	2,000.00	2,000.00

SANITATION:

Solid Waste Disposal	150,000.00*	74,399.00*	150,000.00
*Capital Outlay	Approp. 99,070.	Exp. 59,070.	
*Operating Exp.	Approp. 50,930.	Exp. 15,329.	
	150,000.	74,399.	

HEALTH:

Health and Social Services	6,688.00	5,828.00	6,582.00
Ambulance	6,480.00	6,480.00	7,000.00

WELFARE:

General Assistance	2,000.00	465.00	1,000.00
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CULTURE AND RECREATION:

Library	6,600.00	6,600.00	6,600.00
Parks and Recreation	3,100.00	3,084.00	3,600.00
Conservation Commission	1,500.00	1,500.00	1,500.00

DEBT SERVICE:

Principal of Long Term Notes	18,333.00	18,333.00	85,000.00
Interest Expense - Long Term Notes	2,372.00	2,414.00	67,751.00

CAPITAL OUTLAY:

Highway Grader Wing/Plow	15,600.00	15,600.00	-0-
Police Cruiser	14,000.00	14,051.00	-0-
Road Reconstruction	21,000.00	2,406.00	15,000.00
Fire Ponds/Dry Hydrants	3,000.00	--	-0-
Special Town Meeting-Purchase of Gray's Inn Prop.	1,000,000.00	1,000,000.00	-0-
Highway Truck	--	--	59,755.00
Fire Truck	--	--	125,000.00
Town Revaluation	--	--	20,000.00

OPERATING TRANSFERS OUTPAYMENTS TO CAPITAL RESERVE FUNDS

Fire Department Equipment	20,000.00	20,000.00	-0-
Solid Waste Facility	25,000.00	25,000.00	25,000.00
Town Revaluation	20,000.00	20,000.00	-0-
Highway Department Equipment	25,000.00	25,000.00	-0-
Ambulance	10,000.00	10,000.00	-0-
Police Cruiser	--	--	7,000.00

MISCELLANEOUS:

FICA, Medicare Tax, and New Hampshire Retirement	17,000.00	16,378.00	18,000.00
Insurance and Blue Cross/Blue Shield	53,000.00	60,428.00	68,400.00
Unemployment Compensation	500.00	537.00	600.00

TOTAL APPROPRIATIONS

LESS: Amount of Estimated Revenues, Exclusive of Taxes	\$1,815,409.00	\$1,697,237.00	\$1,057,574.00
			371,005.00

AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County Taxes)

\$ 686,569.00

SOURCES OF REVENUE		Actual Revenues Previous Fiscal Year	Estimated Revenues Ensuing Fiscal Year
SOURCE OF REVENUE:			
<u>FROM LOCAL TAXES:</u>			
<u>Resident Taxes</u>			
Yield Taxes	\$ 4,200.00	\$ 3,960.00	\$ 4,200.00
Interest and Penalties on Taxes	2,000.00	2,937.00	1,937.00
Land Use Change Tax	5,000.00	7,534.00	6,500.00
	-0-	48,000.00	-0-
<u>INTERGOVERNMENTAL REVENUES-STATE</u>			
Shared Revenue Block Grant	7,687.00	22,138.00	22,138.00
Highway Block Grant	21,212.00	21,212.00	22,048.00
Reimburse. a/c State-Federal Forest Land	21,801.00	21,801.00	16,565.00
Gasoline Tax Refund	1,000.00	1,187.00	1,000.00
<u>INTERGOVERNMENTAL REVENUES-FEDERAL</u>			
Payment in lieu of Taxes - National Forest	-0-	6,264.00	-0-
Flood Damage Payment (State/Federal)	-0-	12,007.00	-0-
<u>LICENSES AND PERMITS:</u>			
Motor Vehicle Permit Fees	75,000.00	82,428.00	75,000.00
Dog Licenses	300.00	203.00	200.00
Business Licenses, Permits and Filing Fees	1,000.00	993.00	1,000.00
Subdivision Applications & Septic Inspection Fees	3,500.00	5,230.00	3,500.00
<u>CHARGES FOR SERVICES:</u>			
Income from Departments	3,000.00	6,198.00	5,200.00
Rent of Town Property	-0-	25.00	-0-
<u>MISCELLANEOUS REVENUES:</u>			
Interest on Deposits	12,000.00	17,157.00	12,000.00
Sale of Town Property	-0-	1,501.00	-0-
Fines	500.00	-0-	-0-
Cable TV Franchise Fee	2,208.00	2,208.00	2,543.00
Refunds and Reimbursements	4,000.00	7,633.00	4,000.00
General Revenue Sharing	-0-	-0-	425.00

OTHER FINANCING SOURCES:

Proceeds of Long Term Notes
Withdrawals from Capital Reserve
Transfer from Surplus

-0-
7,000.00
66,000.00

TOTAL ESTIMATED REVENUES AND CREDITS

\$ 237,408.00

1,000,000.00
7,286.00
66,000.00

\$ 1,343,902.00

-0-
118,749.00
74,000.00

\$ 371,005.00

STATEMENT OF APPROPRIATIONS

APPROPRIATIONS:		\$ 1,815,409.00
Town Officers' Salaries	\$ 16,900.00	
Town Officers' Expenses	37,800.00	
Election and Registration Expenses	700.00	
Cemeteries	4,500.00	
Town Hall/Other Building Expenses	3,500.00	
Reappraisal of Property/Tax Map Update	10,500.00	
Planning and Zoning	10,486.00	
Legal Expenses	10,000.00	
Advertising and Regional Associations	1,950.00	
Office Rent and Utilities	3,600.00	
Police Department	62,000.00	
Fire Department	40,000.00	
Civil Defense	100.00	
Emergency Communications	4,200.00	
Hydrant Services	3,500.00	
Town Highway Maintenance	174,000.00	
Street Lighting	6,500.00	
Sidewalk Maintenance	1,000.00	
Street Signs	1,000.00	
State Aid Reconstruction	2,900.00	
Solid Waste Disposal	150,000.00	
Health Agencies	6,688.00	
Ambulance	6,480.00	
Welfare	2,000.00	
Library	6,600.00	
Parks and Recreation	3,100.00	
Conservation Commission	1,500.00	
Principal - Long Term Note	18,333.00	
Interest Expense - Long Term Note	2,372.00	
Road Reconstruction	21,000.00	
Fire Ponds/Dry Hydrants	3,000.00	
Grader Wing/Plow	15,600.00	
Police Cruiser	14,000.00	
Purchase of Gray's Inn Property-Special	1,000,000.00	
Town Meeting - August 30, 1988		
Capital Reserve Accounts:	100,000.00	
Fire Department Equipment	\$ 20,000.00	
Solid Waste Facility	25,000.00	
Reappraisal	20,000.00	
Highway Department Equipment	25,000.00	
New Ambulance	10,000.00	
	<u>\$100,000.00</u>	
FICA, Medicare Tax & N. H. Retirement	17,000.00	
Insurance/Blue Cross-Blue Shield	53,000.00	
Unemployment Compensation	500.00	
	<u>\$1,815,409.00</u>	

ESTIMATED REVENUES AND CREDITS:		\$ 1,310,966.00
Resident Taxes	\$ 4,410.00	
Yield Taxes	2,937.00	
Interest and Penalties on Taxes	6,500.00	
Land Use Change Tax	48,000.00	
Shared Revenue-Block Grant	7,687.00	

ESTIMATED REVENUES AND CREDITS (CONT'D.)

Highway Block Grant	21,212.00
Reimburse: a/c State-Federal Forest Lands	21,801.00
Gasoline Tax Refund	1,000.00
Motor Vehicle Permit Fees	75,000.00
Dog Licenses	200.00
Business Licenses, Permits & Filing Fees	700.00
Subdivision Applications/Septic System Fees	3,500.00
Income from Departments	5,200.00
Interest on Deposits	10,000.00
Sale of Town Property	1,501.00
Cable TV Franchise Fees	2,208.00
Refunds and Reimbursements	4,000.00
Proceeds of Long Term Notes	1,000,000.00
Withdrawal from Capital Reserve and Interest (New Police Cruiser)	7,286.00
Payment in Lieu of Taxes	21,824.00
Transfer from Surplus-Fund Balance	66,000.00
TOTAL ESTIMATED REVENUES AND CREDITS	\$1,310,966.00

TAX RATE COMPUTATION

Total Town Appropriation		\$ 1,815,409.00
Total Revenue and Credits	(-)	1,310,966.00
Net Town Appropriations		504,443.00
Net School Tax Assessment	(+)	625,653.00
County Tax Assessment	(+)	65,416.00
Total of Town, School and County Taxes		\$ 1,195,512.00
Less: Total Business Profits Tax Reimbursement	(-)	14,451.00
Add: War Service Credits	(+)	3,000.00
Add: Overlay	(+)	25,024.00
Property Taxes to Be Raised		\$ 1,209,085.00
Less: War Service Credits	(-)	3,000.00
Total Tax Commitment		\$ 1,206,085.00

SUMMARY INVENTORY OF VALUATION
(1988)VALUATION:

LAND		\$22,158,720.00
Current Use Land (At Current Use Values)	\$ 946,872.00	
Residential Land	16,917,734.00	
Commercial	4,294,114.00	
	<u>\$22,158,720.00</u>	
BUILDINGS		44,026,770.00
Residential	\$36,357,200.00	
Manufactured Housing/Trailers	59,800.00	
Commercial	7,609,770.00	
	<u>\$44,026,770.00</u>	
PUBLIC UTILITIES		499,100.00
TOTAL VALUATION BEFORE EXEMPTIONS:		\$66,684,590.00
Less: Elderly Exemptions	(-)	105,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED		\$66,579,590.00

1988 TAX RATE

TAX RATE:	\$18.16
Town	\$ 7.90
County	.96
School	9.30
	<u>\$18.16</u>

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers and has found them to be true and accurate in all respects.

Mary Ann Limerick
Auditor
Town of Jackson

February 8, 1989

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES
Fiscal Year Ending December 31, 1988

<u>TITLE OF APPROPRIATIONS</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERSPENT</u>
Town Officers' Salaries	\$ 16,900.00	\$ 16,900.00		
Town Officers' Expenses	49,000.00	44,150.63	\$ 4,849.37	
Town Office Rent	3,600.00	3,522.72	77.28	
Maintenance of Highways	144,000.00	138,716.96	5,283.04	
Maintenance of Sidewalks	1,000.00	1,000.00		
Street Signs	1,000.00	1,126.84		(126.84)
Police Department	62,000.00	52,380.40	9,619.60	
Fire Department	40,000.00	32,871.02	7,128.98	
Emergency Communications	4,200.00	4,293.19		(93.19)
Ambulance Service	6,480.00	6,480.00		
Solid Waste Disposal	150,000.00	74,399.28	75,600.72	
Maintenance of Town Buildings	3,500.00	2,784.19	715.81	
Maintenance of Town Park	3,000.00	2,983.68	16.32	
Maintenance of Cemeteries	4,500.00	4,500.00		
Street Lighting	6,500.00	5,748.00	752.00	
Insurance, Blue Cross/Blue Shield	53,500.00	60,964.89		(7,464.89)
Social Security, N.H.R.	17,000.00	16,377.72	622.28	
Town Library	6,600.00	6,600.00		
Planning Board	9,200.00	8,277.32	922.68	
North Country Council	1,285.90	1,285.90		
Conservation Commission	1,500.00	1,500.00		
Legal Expenses	10,000.00	13,403.54		(3,403.54)

Civil Defense	100.00	100.00	
Welfare Claims	2,000.00	464.91	1,535.09
Mt. Washington Valley CC	1,200.00	1,200.00	
Eastern Slope Regional Airport	750.00	750.00	
Red Cross Swimming Program	100.00	100.00	
Visiting Nurses	1,121.40	1,121.40	
MWV Children & Youth	345.00	345.00	
Gibson Center	2,310.00	1,450.00	860.00
Carroll County Mental Health	865.00	865.00	
Community Action Program	300.00	300.00	
Birthright, Inc.	165.00	165.00	
Carroll County Family Health Center	825.00	825.00	
Children Unlimited, Inc.	356.95	356.95	
C. C. Against Domestic Violence	400.00	400.00	
State Aid Reconstruction	2,000.00	2,000.00	
Town Road Repairs	30,000.00	30,222.59	(222.59)
Town Road Reconstruction	21,000.00	2,406.16	18,593.84
Hydrant Services	3,500.00	3,500.00	
Fire Ponds/Dry Hydrants	3,000.00	00.00	3,000.00
Highway Grader Wing	15,600.00	15,600.00	
New Police Cruiser	14,000.00	14,051.00	(51.00)
Fire Department Capital Reserve	20,000.00	20,000.00	
Solid Waste Capital Reserve	25,000.00	25,000.00	
Town Revaluation Capital Reserve	20,000.00	20,000.00	

Highway Dept. Equipment Reserve	25,000.00
Ambulance Capital Reserve	10,000.00
	<u> </u>
	\$ 794,704.25

	<u> </u>
	\$ 129,577.01
	<u> </u>
	- 11,362.05
	<u> </u>
	\$ 118,214.96

	<u> </u>
	(11,362.05)

NET UNEXPENDED BALANCE

BALANCE SHEET**Assets and Liabilities
(December 31, 1988)****ASSETS:**

Cash in Hands of Treasurer		\$ 425,464.96
NOW Checking Account	\$ 100,502.76	
General Revenue Sharing Account	425.47	
Escrow Account	1,791.21	
Investment Account	314,201.78	
State Aid Reconstruction Account	1,653.65	
Wildcat Brook Study Account	6,890.09	
	<u>\$ 425,464.96</u>	

Capital Reserve Accounts:

Fire Department Equipment	\$ 93,748.99	345,445.65
Solid Waste Disposal Site	110,840.33	
Town Administrative Office	29,122.93	
Reappraisal of Town Property	58,976.27	
New Ambulance	27,757.13	
Highway Equipment	25,000.00	
	<u>\$ 345,445.65</u>	

Accounts Due to Town:

Due from State:		14,695.20
Joint Highway Construction Account	\$ 13,244.70	
Other Bills Due Town:		
Town Billing	1,450.50	
	<u>\$ 14,695.20</u>	

Unredeemed Taxes:

Levy of 1987	\$ 3,402.75	3,672.10
Levy of 1986	269.35	
	<u>\$ 3,672.10</u>	

Uncollected Taxes:

Levy of 1988	\$ 134,710.18	135,473.50
Levy of 1987	763.32	
	<u>\$ 135,473.50</u>	

TOTAL ASSETS:\$ 924,751.41**LIABILITIES:**

Bills Outstanding	\$ 10,840.87	
Unexpended Balances of Special Appropriations:	90,487.99	
Dundee Bridge	\$ 25,000.00	
Fire Ponds/Dry Hydrants	6,894.15	
Solid Waste-Capital		
Outlay	40,000.00	
Road Reconstruction	18,593.84	
	<u>\$ 90,487.00</u>	
Unexpended General Revenue Sharing Funds	425.47	
Wildcat Brook Study (Escrow)	6,890.09	
Civil Defense Fund (Escrow)	641.21	
Yield Tax Deposits (Escrow)	1,150.00	
School District Taxes Payable	305,653.00	
Total Accounts Owed by Town	<u>\$ 416,088.63</u>	

State & Town Joint Highway Construction Accounts:		\$ 14,898.35
Balance in State Treasury	\$ 13,244.70	
Balance in Town Treasury	<u>1,653.65</u>	
	\$ 14,898.35	
Capital Reserve Funds:		345,445.65
Fire Department Equipment	\$ 93,748.99	
Solid Waste Disposal Site	110,840.33	
Town Administrative Office	29,122.93	
Reappraisal of Town Property	58,976.27	
New Ambulance	27,757.13	
Highway Department Equipment	<u>25,000.00</u>	
	\$ 345,445.65	
TOTAL LIABILITIES		\$ 776,432.63
CURRENT SURPLUS		<u>148,318.78</u>
GRAND TOTAL		<u>\$ 924,751.41</u>
SURPLUS (December 31, 1987)		\$ 123,433.79
SURPLUS (December 31, 1988)		<u>148,318.78</u>
INCREASE IN SURPLUS		\$ 24,884.99

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1988

Town of Jackson

- DR. -

- - - - - Levies of - - - - -

<u>Uncollected Taxes - Beginning of Fiscal Year:</u>	<u>1988</u>	<u>1987</u>
Property Taxes		\$ 107,074.38
Resident Taxes		360.00
<u>Taxes Committed to Collector:</u>		
Property Taxes	\$1,207,368.58	
Resident Taxes	4,410.00	
Land Use Change Tax	48,000.00	
Yield Taxes.	2,936.62	
<u>Added Taxes:</u>		
Resident Taxes	220.00	
<u>Interest Collected on Delinquent Taxes: . .</u>	1,417.14	6,064.80
<u>Penalties on Resident Tax:</u>	5.00	47.00
	<u>\$1,264,357.34</u>	<u>\$ 113,546.18</u>

- CR. -

- - - - - Levies of - - - - -

<u>Remitted to Treasurer During Fiscal Year:</u>	<u>1988</u>	<u>1987</u>
Property Taxes	\$1,069,675.42	\$ 106,341.06
Resident Taxes	3,630.00	330.00
Land Use Change Tax	48,000.00	
Yield Tax.	2,936.62	
Interested Collected During the Year	1,417.14	6,064.80
Penalties on Resident Taxes.	5.00	47.00
<u>Abatements Made During Year:</u>		
Property Taxes	3,832.98	
Resident Taxes	150.00	
<u>Uncollected Taxes End of Fiscal Year:</u>		
Property Taxes	133,860.18	733.32
Resident Taxes	850.00	30.00
	<u>\$1,264,357.34</u>	<u>\$ 113,546.18</u>

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1988

Town of Jackson

- DR. -

	Tax Sale/Lien on Account of Levies of	
	<u>1987</u>	<u>1986</u>
*Balance of Unredeemed Taxes - <u>Beginning of Fiscal Year:</u>		\$ 1,304.18
Taxes Sold/Executed to Town During Current Fiscal Year:**	\$ 38,699.85	
Interest Collected After Sale/Lien Execution:	1,669.17	155.14
Redemption Cost:	<u>402.00</u>	
Total Debits	<u>\$ 40,771.02</u>	<u>\$ 1,459.32</u>

- CR. -

Remittance to Treasurer During <u>Fiscal Year:</u>		
Redemptions	\$ 35,297.10	\$ 1,034.83
Interest & Costs After Sale	2,071.17	155.14
Unredeemed Taxes End of Year.	<u>3,402.75</u>	<u>269.35</u>
Total Credits	<u>\$ 40,771.02</u>	<u>\$ 1,459.32</u>

* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1988 from Tax Sales held in previous fiscal years.

** Amount of Tax Sale/Lien sold to Town held during current fiscal year, including amount of taxes, interest and costs to date of sale.

SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS
Fiscal Year Ended December 31, 1988

Town of Jackson

- DR. -

	Levies of Tax Sale Accounts to Others	
	<u>1987</u>	<u>1986</u>
Balance of Unredeemed Taxes - Beginning of Fiscal Year:	\$ 1,534.33	\$ 1,068.21
Subsequent Taxes Paid:	1,625.77	444.00
Interest Collected After Tax Sale	236.57	2,637.09
Redemption Cost:	6.67	
Total Debits	<u>\$ 3,403.34</u>	<u>\$ 4,149.30</u>

- CR. -

Remittances to Purchasers During
Year:

Redemptions	\$ 939.56	\$ 1,512.21
Interest & Cost After Sale . . .	243.24	2,637.09
Deeded During Year	84.71	
Unredeemed Taxes End of Year . .	510.06	
Unredeemed Subsequent Taxes. . .	1,625.77	
Total Credits	<u>\$ 3,403.34</u>	<u>\$ 4,149.30</u>

Respectfully submitted,

W. Robert Lunt
Tax Collector

**TREASURER'S REPORT
SUMMARY OF RECEIPTS**

GENERAL FUND**Received from:**

Tax Collector	\$ 1,277,043.28	
Town Clerk	83,014.50	
Federal Government	6,264.00	
State Government	84,158.40	
Refunds/Reimbursements	7,633.06	
Other Sources	306,367.45	
TOTAL RECEIPTS (Jan. 1 thru Dec. 31, 1988)	\$ 1,764,480.69	
Balance on Hand, January 1, 1989	50,368.12	
	<u>1,814,848.81</u>	
Paid out by Selectmen's Orders	1,714,346.05	
Balance on Hand, January 1, 1989		\$ 100,502.76

GENERAL REVENUE SHARING ACCOUNT

Balance on Hand, January 1, 1988	\$ 403.72	
Interest Earned	21.75	
Balance on Hand, January 1, 1989		<u>425.47</u>

ESCROW ACCOUNT

Balance on Hand, January 1, 1988	\$ 1,046.94	
Interest Earned	62.98	
Deposits	1,250.00	
	<u>2,359.92</u>	
Withdrawals	568.71	
Balance on Hand, January 1, 1989		<u>1,791.21</u>

INVESTMENT ACCOUNT

Balance on Hand, January 1, 1988	\$ 196,952.32	
Interest Earned	10,621.71	
Deposits	375,000.00	
	<u>582,574.03</u>	
Withdrawals	268,372.25	
Balance on Hand, January 1, 1989		<u>314,201.78</u>

S.A.R. ACCOUNT

Balance on Hand, January 1, 1988	\$ 2,061.07	
Interest Earned	111.84	
Deposit	2,000.00	
	<u>4,172.91</u>	
Withdrawals	2,519.26	
Balance on Hand, January 1, 1989		<u>1,653.65</u>

FLOOD DAMAGE ACCOUNT

Balance on Hand, January 1, 1988	\$ 14,439.70	
Interest Earned	107.26	
	<u>14,546.96</u>	
Transferred to General Fund	13,950.00	
	<u>596.96</u>	
Transferred to General Fund	596.96	
Balance on Hand, January 1, 1989		<u>-0-</u>

WILDCAT BROOK STUDY

Balance on Hand, January 1, 1988	\$ 4,453.15	
Interest Earned	436.94	
Receipts	<u>2,000.00</u>	
Balance on Hand, January 1, 1989		6,890.09

DETAIL. OF RECEIPTSTAX COLLECTOR

Property Taxes, 1988	\$ 1,069,675.42	
Interest, 1988	1,417.14	
Resident Taxes, 1988	3,630.00	
Resident Tax Penalties, 1988	5.00	
Yield Taxes, 1988	2,936.62	
Land Use Change Tax	48,000.00	
Prepaid Property, 1989	38.00	
Property Taxes, 1987	106,341.06	
Interest, 1987	6,064.80	
Resident Taxes, 1987	330.00	
Resident Tax Penalties, 1987	47.00	
Redemptions:		
Sale	\$36,231.74	
Cost	<u>2,326.50</u>	
	<u>38,558.24</u>	
		\$ 1,277,043.28

TOWN CLERK

Auto Registrations	\$ 82,424.00	
Dog Licenses	202.50	
Marriage Licenses	377.00	
Filing Fees	6.00	
Other-Bad Check Charge	<u>5.00</u>	
		83,014.50

FEDERAL GOVERNMENT

Payment in lieu of taxes		6,264.00
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STATE GOVERNMENT

Revenue Sharing	\$ 22,137.91	
Forest Lands	21,800.59	
Block Grant	21,212.37	
Flood Damage	12,007.00	
S.A.R. Project	5,814.00	
Gasoline Tax Refund	<u>1,186.53</u>	
		84,158.40

REFUNDS/REIMBURSEMENTS

Blue Cross/Blue Shield	\$ 3,263.14	
Winter Sand	1,359.05	
Highway Department	1,650.00	
Fire Department (Fire Warden's Training Expenses)	184.32	
Emergency Communications	617.77	
Copies/Tax Maps	124.50	
Overpayments Refunded	168.97	
Town Officers' Expenses	240.83	
Telephone	<u>24.48</u>	
		7,633.06

OTHER SOURCES

Board of Adjustment	\$	50.00
Building Permits		915.00
NOW Interest		2,468.58
Planning Board		3,729.76
Police Department		1,903.00
Rental of Town Property		25.00
Septic System Application Fees		1,500.00
Transfers from Other Accounts		269,119.00
Sale of Town Property		1,501.00
Franchise Fee		2,208.60
Capital Reserve and Interest, Police Cruiser		7,285.68
Unemployment Compensation Dividend		218.00
Trustees of Trust Funds		525.00
Interest on Savings Accounts		14,688.18
Sign Permits		45.00
Current Use Fees		12.00
Bank Charges		(96.43)
Bad Checks Reimbursed		270.08
		<hr/> 306,367.45
Receipts (January 1, 1988 thru December 31, 1988)		\$1,764,480.69
Cash on Hand, January 1, 1988		50,368.12
TOTAL RECEIPTS		<hr/> \$1,814,848.81

Respectfully submitted,

Ann J. McGraw, Treasurer

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$	67,357.54
Protection of Persons and Property	(Detail II)		165,172.72
Health and Sanitation	(Detail III)		86,707.63
Highways and Bridges	(Detail IV)		178,814.39
Library	(Detail V)		6,600.00
Public Welfare	(Detail VI)		464.91
Parks and Recreation	(Detail VII)		3,083.68
Public Service Enterprises	(Detail VIII)		4,500.00
Unclassified	(Detail IX)		462,493.19
Debt Service	(Detail X)		20,746.83
Capital Outlay	(Detail XI)		32,057.16
Payments to Other Governmental Divisions	(Detail XII)		686,348.00
TOTAL EXPENDED			<hr/> \$1,714,346.05
Cash on Hand in General Fund, January 1, 1989			100,502.76
			<hr/> \$1,814,848.81

DETAIL OF PAYMENTSDetail I:General Government

Town Officers' Salaries (Detail I-A)	\$ 16,900.00	\$ 67,357.54
Town Officers' Expenses (Detail I-B)	31,692.69	
Election and Registration	617.87	
Expenses of Town Buildings	2,784.19	
Rental of Town Office and Expenses	3,522.72	
Reappraisal of Property/Tax Map Update	10,101.42	
Data Processing of Tax Bills	1,738.65	
	<u>\$ 67,357.45</u>	

Detail I-A

Peter E. Kelly	(Selectman)	\$ 2,500.00
Ross L. Heald	(Selectman)	2,000.00
Lorraine G. Tilney	(Selectman)	372.64
Frank DiFruscio	(Selectman)	1,627.36
Ann J. McGraw	(Treasurer)	1,200.00
W. Robert Lunt	(Tax Collector/Town Clerk)	8,500.00
Mary Ann Limerick	(Auditor)	150.00
Ruth M. Williams	(Deputy Tax Collector)	400.00
Lewis P. Bissell	(Supervisor of Check List)	50.00
Carol M. Brown	(Supervisor of Check List)	50.00
Meredith W. Christie	(Supervisor of Check List)	50.00
		<u>\$ 16,900.00</u>

Detail I-B:

Wages - Administrative Assistant	\$ 16,749.49
Eleanor D. Lang	
Repairs/Replacement Parts/Equipment	827.70
Supplies and Postage	1,725.71
Telephone	1,171.02
Septic System Inspections	1,541.67
Contract Hire	484.50
Ruth M. Williams	
Expenses (Board of Selectmen)	880.21
Expenses (Tax Collector/Town Clerk)	3,367.49
Expenses (Treasurer)	194.85
Expenses (Board of Adjustment)	57.90
Auto Permits Paid to Town Clerk	2,070.00
Association Dues	472.00
Building Inspector/Expenses	1,013.01
Theodore B. Brown -	\$ 725.27
Expenses -	287.74
	<u>\$1,013.01</u>
Registry of Deeds/Registry of Probate	86.50
Town Reports and Printing Expenses	592.79
Miscellaneous	457.85
	<u>\$ 31,692.69</u>

Detail II:

\$ 165,172.72

Protection of Persons and Property

Police Department	(Detail II-A)	\$ 52,380.40
Fire Department	(Detail II-B)	32,871.02
Emergency Communications		4,293.19
Planning and Zoning (Including North Country Circuit Rider and Dues)		9,563.22
Insurance and Blue Cross/Blue Shield		60,964.89
Civil Defense		100.00
Conservation Commission		1,500.00
Hydrant Services		3,500.00
		<u>\$ 165,172.72</u>

Detail II-A:

Wages \$ 41,473.72

John E. Moulton	\$ 25,519.65
John B. Kelly	6,714.07
Michael LaTorre	9,240.00
	<u>\$ 41,473.72</u>

Gasoline/Lubricants	4,255.74
Repairs/Replacement Parts	1,647.87
Supplies	842.48
Special Equipment	1,027.06
Telephone	735.14
Heating Fuels	196.98
Electricity	120.00
Contract Hire	897.50

Robert A. Kurz	\$ 144.00
Ann J. McGraw	268.50
Legal (Prosecutor)	485.00
	<u>\$ 897.50</u>

Miscellaneous	1,183.91
	<u>\$ 52,380.40</u>

Detail II-B:

Wages \$ 11,999.13

Kevin Bennett	\$ 429.00
George Bordash	596.00
James J. Burns	2,415.00
James Chichwak	366.00
Michael P. Clemons	144.00
Kenneth C. Crowther	551.00
Robert D. Davis	375.00
Edward F. Dubie, Jr.	566.00
Edward F. Dubie, III	327.00
Benjamin W. English	348.00
Arthur E. Fernald	297.00
Andy Grigel	1,708.00
Willis Kelley	530.00
Brian Kelly	126.00
Gordon W. Lang	453.00
Jeffrey W. Libby	189.00
Francis X. Lyons	362.00
Robert Moody	441.00
Richard Quint, III	309.00
Richard Russell	288.00

Wages (Cont'd.)

Gary Speirs	186.00
Frederick Symmes	72.00
Michael Weeder	348.00
	<u>\$ 11,426.00</u>

Fire Warden's Expenses

Training/Permits, etc.	573.13
	<u>\$ 11,999.13</u>

Gasoline/Lubricants	455.43
Repairs/Replacement Parts	8,074.26
Supplies	1,280.20
Special Equipment	6,146.90
Telephone	277.29
Heating Fuels	2,211.87
Electricity	456.39
Contract Hire - Fire Inspector	870.20
Raymond Lowd	\$ 803.00
Travel Expenses	67.20
	<u>\$ 870.20</u>

Miscellaneous	1,099.55
	<u>\$ 32,871.22</u>

Detail III:

\$ 86,707.63

Health and Sanitation

Health Related Activities/Agencies	\$ 12,308.35
Bartlett-Jackson Ambulance	\$ 6,480.00
C. C. Mental Health Service	865.00
Children & Youth Project	345.00
Children Unlimited, Inc.	356.95
Gibson Center (Sr. Services and Meals & Wheels)	1,450.00
Visiting Nurses' Association	1,121.40
Family Planning	825.00
Birthright, Inc.	165.00
Community Action Program	300.00
C. C. Against Domestic Violence	400.00
	<u>\$12,308.35</u>

Solid Waste Disposal

Wages:	\$ 9,271.20	74,399.28
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John Dana	\$ 8,460.00
Edward Dubie	271.20
Arthur Fernald	72.00
Lewis Fernald	468.00
	<u>\$ 9,271.20</u>

George S. Abbott & Sons (Hauling Scrap)	2,290.00
Normandeau Engineers-Hydrogeolog. Study	6,670.07
Transfer Site:	35,817.92

Normandeau Engineers	8,803.95
Design/Site Visits	
Sure-Form (Cement)	20,556.00
Hancock Lumber	1,959.47
Conway Supply	303.17
Oliver Turcotte	3,509.33
Glen Sand & Gravel	686.00
	<u>\$ 35,817.92</u>

Solid Waste Disposal (Cont'd.)

Site Work:		16,581.45
Richard Heath	11,117.50	
Glen Sand & Gravel	4,018.25	
Trucking-A. Eastman	805.00	
Trucking-R. Webster	162.50	
Penn Culvert	403.20	
Hay for erosion control	75.00	
	<u>16,581.45</u>	

Electricity		99.63
Telephone		454.70
Dues (NHRRA)		100.00
Miscellaneous:		3,114.31

Supplies	13.91	
Envelopes for mailing	273.80	
information-transfer site		
Repairs/Gasoline-Tanker	135.85	
Septage Site Fee	1,000.00	
Baillarger on-Expansion of		
Septage Site	850.00	
Fence-Septage Site Expansion	245.75	
Baillarger on-Dump Site	595.00	
	<u>3,114.31</u>	

\$74,399.28\$ 86,707.63Detail IV:Highways and Bridges

Maintenance (Detail IV-A)	\$138,716.96	\$ 178,814.39
Maintenance of Sidewalks	1,000.00	
Street Lighting	5,743.00	
State Aid Reconstruction	2,000.00	
Street Signs	1,126.84	
Repairs/Resurface Town Road	30,222.59	
	<u>\$178,814.39</u>	

Detail IV-A:

Wages		\$ 73,566.74
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Michael P. Clemons	\$17,487.21	
Kenneth C. Crowther	16,679.91	
Edward F. Dubie	18,649.93	
Arthur E. Fernald	20,749.69	
	<u>\$73,566.74</u>	

Gasoline/Lubricants		7,583.60
Repairs/Replacement Parts		27,421.18
Supplies		1,742.75
Special Equipment		885.60
Telephone		615.57
Heating Fuels		614.76
Electricity		699.61
Contract Hire		1,216.50

Robert A. Tibbetts	\$ 1,000.00	
Dean R. Davis	105.00	
Peter E. Kelly	24.00	
Russell Webster	87.50	
	<u>\$ 1,216.50</u>	

Sand/Gravel/Rotten Rock

10,239.65

Salt	7,981.11
Tar/Cold Patch	5,280.99
Miscellaneous	868.90
	<u>\$138,716.96</u>

Detail V:

Library	\$ 6,600.00	\$ 6,600.00
---------	-------------	-------------

Detail VI:

Welfare	\$ 464.91	\$ 464.91
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Detail VII:

\$ 3,083.68

Recreation/Parks

Memorial Park/Skating Rink	\$ 1,831.68
Contract Hire: Howard A. Kelley	1,152.00
Swimming Program	100.00
	<u>\$ 3,083.68</u>

Detail VIII:

Public Service Enterprises - Cemeteries	\$ 4,500.00	\$ 4,500.00
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Detail IX:Unclassified

\$ 462,493.19

Legal Expenses and Damages	\$ 13,430.54
Advertising/Regional Associations	1,950.00
MWVCC	\$ 1,200.00
E. S. Airport	750.00
	<u>\$ 1,950.00</u>
Employees' Social Security/Medicare Tax/	16,377.72
New Hampshire Retirement	
Tax Liens Bought by Town	38,699.85
Tax Abatements and Refunds	11,229.08
S.A.R. Project - Route 16B	5,814.00
Account Transfers	375,019.00
	<u>\$462,493.19</u>

Detail X:Debt Service

\$ 20,746.83

Long Term Note (Grader)	\$ 18,333.34
Interest on Note	2,413.49
	<u>\$ 20,746.83</u>

Detail XI:Capital Outlay

\$ 32,057.16

Highway Grader Wing	\$ 15,600.00
Police Cruiser	14,051.00
Road Reconstruction	2,406.16
	<u>\$ 32,057.16</u>

Detail XII:Payments to Other Governmental Divisions

\$ 686,348.00

Jackson School District	\$520,787.00
1987-88 Year	\$200,787.00
1987-88 Deficit	40,000.00
1988-89 Year	280,000.00
	<u>\$520,787.00</u>

Payments to Other Governmental Divisions (Cont'd.)

Carroll County	65,416.00
State of N. H. - Dog Licenses/Marriage Licenses	145.00
Trustees of Trust Funds	100,000.00
Fire Dept. Capital Res. \$ 20,000.00	
Solid Waste Cap. Res. 25,000.00	
Town Reval. Cap. Res. 20,000.00	
Hgwy. Dept. Cap. Res. 25,000.00	
Ambulance Cap. Res. 10,000.00	
	<u>\$100,000.00</u>
	<u>\$686,348.00</u>

RECAPITULATION OF DETAILS:

I	General Government	\$ 67,357.54
II	Protection of Persons and Property	165,172.72
III	Health and Sanitation	86,707.63
IV	Highways and Bridges	178,814.39
V	Library	6,600.00
VI	Public Welfare	464.91
VII	Recreation	3,083.68
VIII	Public Service Enterprises	4,500.00
IX	Unclassified	462,493.18
X	Debt Service	20,764.83
XI	Capital Outlay	32,057.16
XII	Payments to Other Governmental Divisions	<u>686,348.00</u>
TOTAL EXPENDED		\$1,714,346.05
Cash Balance on Hand in General Fund, Jan. 1, 1989		<u>100,502.76</u>
		<u>\$1,814,848.81</u>

TOWN CLERK'S REPORT
1988

Automobile Permits	\$ 82,424.00
Dog Licenses	202.50
Filing Fees	6.00
Marriage Fees to State Treasurer	377.00
Bad Check Penalty	<u>5.00</u>
	<u>\$ 83,014.50</u>

Respectfully submitted,

W. Robert Lunt
Town Clerk

REPORT OF THE TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1988

Date Created	Name of Trust Funds	Purpose	How Invested	Balance 1/1/88	Principal		Balance 1/1/88	Income		Balance 12/31/88	Grand Total Principal & Income
					New Funds Created	Balance 12/31/88		Income During Year	Expended During Year		
1928	Jackson Cemetery	Perp-Care WM, CD's		18,135.00			12,166.29		1,872.00		
1988											
4/88	Annie Hayes	"	"	"	1,000.00						
4/88	Timothy Bailey	"	"	"	200.00						
4/88	Herman & Margaret Abbott	"	"	"	200.00						
5/88	John Pepper	"	"	"	100.00						
5/88	Raymond Vail	"	"	"	200.00						
5/88	Clara Hayes	"	"	"	100.00						
6/88	Kurt M. Kramp	"	"	"	400.00						
7/88 & 9/88	Arthur & Rachel Doucette	"	"	"	500.00						
8/88	William & Dorothy Culbertson	"	"	"	100.00						
10/88	Olive Clemens	"	"	"	100.00						
10/88	Nancy Crowther	"	"	"	70.00						
	Total - Jackson Cemetery Funds			18,135.00	2,970.00	21,105.00	12,166.29	2,412.28	1,872.00	12,706.57	33,811.57
1971	Otto Johnson Cemetery	"	CD, Sav.	300.00		300.00	499.27	60.66	8.32	501.61	801.61
1918	Avery Hall Cemetery	"	CD, Sav.	600.00		600.00	1,940.47	128.58	66.56	2,002.49	2,602.49
1943	Marcia E. Gale Cemetery	"	CD, Sav.	1,000.00		1,000.00	3,020.74	267.96	108.16	3,180.54	4,180.54
1968	L. W. Pitman Cemetery	"	CD, Sav., WM	2,000.00		2,000.00	4,359.20	535.15	41.60	4,852.75	6,852.75
1971	Katherine T. Stilphen	"	WM, Sav.	1,000.00		1,000.00	1,631.55	194.09	83.20	1,742.44	2,742.44
	Total - All Cemetery Funds			23,035.00	2,970.00	26,005.00	23,567.52	3,598.72	2,179.84	24,986.40	50,991.40
1982	Arthur A. & Ethel Hope Glass Mem. Library Trust	Purchase Books	Savings Account	745.00	50.00	795.00	58.37	63.14		121.51	916.51
1988	Lewis & Priscilla Bissell	Purchase Books	Savings Account		50.00	50.00					50.00
	Total - Library Trust			745.00	100.00	845.00				121.51	966.51

CAPITAL RESERVE FUNDS (CONT'D.)

Date Created	Name of Cap. Res. Fund	Purpose	How Invested	Balance 1/1/88	Principal		Balance 1/1/88	Income		Balance 12/31/88	Grand Total Principal & Income
					New Funds Created or Withdrawals	Balance 12/31/88		Income During Year	Expended During Year		
1987	School-Instruct. Equip.	New Equip.	CD	500.00	500.00	1,000.00		50.36		50.36	1,050.36
1987	School-Special Education	Special Education	CD	15,000.00		15,000.00		1,126.17		1,126.17	16,126.17
1984	Cap. Reserve Savings Account	Reserve Funds	Savings				6.25	.36		6.61	6.61
1988	Highway Equip.	New Equip.	CD		25,000.00	25,000.00					25,000.00
1988	School Property Improvement	School Improve.	CD		10,000.00	10,000.00		200.99		200.99	10,200.99
1988	School Bus 2	New Bus	CD		22,130.77 *	22,130.77		301.48		301.48	22,432.25
	*7,130.77 transfer										
	Total - Capital Reserve Funds			293,500.00	65,630.77	359,130.77	28,001.24	23,546.47	15,416.45	36,131.26	395,262.03
	Grand Total - All Trust Funds			375,011.46	68,700.77	443,712.23	93,508.33	35,123.58	23,641.97	104,989.94	548,702.17

Respectfully submitted,

Margaret M. Frost) Trustees
 John B. Pepper) of
 Joanna G. Kelly) Trust Funds

**FINANCIAL REPORT
JACKSON WATER PRECINCT
1988**

Revenues:

Water Rentals	\$ 38,206.01	
Sales: Materials	868.50	
Charges: Finance and Service	199.67	
Connect and Disconnect	160.00	
Interest: Checking Account	91.43	
Savings and CD	494.85	
Miscellaneous	3.30	
Exchange: Special Material Sales	580.68	
Total Revenues	<u> </u>	\$ 40,604.44
Cash on Hand Beginning of Year		8,986.68
		<u>\$ 49,591.12</u>

Expenditures:

Labor	\$ 717.00	
Services and Supplies	2,315.64	
Chemicals	150.00	
Testing	203.00	
Electricity - Pumping Costs	4,310.07	
Telephone Transmission	1,159.70	
Plant Management	2,274.00	
Administration:		
Salaries	600.00	
Meetings	756.00	
Office	1,065.25	
Legal Fees	283.00	
Insurance	1,787.50	
Flood Damage Repair	2,725.13	
Exchange: Special Material Sales	580.68	
Payment on F.H.A. Loan	4,217.44	
Payment on Note	3,500.00	
Interest Paid on F.H.A. Loan	9,850.26	
Interest Paid on Note	2,634.07	
Total Expenditures	<u> </u>	\$ 39,128.74
Cash on Hand, December 31, 1988		10,462.38
		<u>\$ 49,591.12</u>

Respectfully submitted,

Nancy P. Freeman
Treasurer

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1988

ASSETS: (As of January 1, 1988)

Bank Balance NOW Account as of January 1, 1988	\$ 5,056.98	
Value of CD as of January 1, 1988	1,368.70	
	<u>\$ 6,425.77</u>	\$ 6,425.77

RECEIPTS:

Town of Jackson - Appropriation	\$ 6,600.00	
Friends of the Library	2,400.00	
Georgia A. Wentworth Trust	865.69	
Donation - Wendell Woodbury	300.00	
Misc: Gifts, Fees and Fines	418.76	
Interest - NOW Account	248.06	
Interest - CD	120.13	
N. H. State Library Trust	109.44	
	<u>\$ 11,062.08</u>	11,062.08
		<u>\$ 17,487.85</u>

EXPENDITURES:

Salaries	\$ 5,422.25	
Book Purchases	2,503.32	
Subscriptions	127.00	
Telephone	307.26	
Electricity	206.15	
Custodial	175.34	
Heat	446.86	
Supplies	577.05	
Dues and Meetings	100.50	
Miscellaneous and Mileage	245.90	
	<u>\$ 10,111.63</u>	\$ 10,111.63

ASSETS: (As of December 31, 1988)

Bank Balance	\$ 5,887.30	
CD Value	1,488.92	
	<u>\$ 7,376.22</u>	7,376.22
		<u>\$ 17,487.85</u>

PROPOSED BUDGET FOR 1989

ANTICIPATED EXPENSES:

Salaries	\$ 5,500.00	
Books	3,000.00	
Subscriptions	100.00	
Telephone	300.00	
Electricity	100.00	
Custodial	100.00	
Heat	500.00	
Supplies	400.00	
Dues and Meetings	100.00	
Miscellaneous and Mileage	200.00	
	<u>\$ 10,300.00</u>	\$ 10,300.00

ANTICIPATED INCOME:

Trusts	\$ 1,000.00
Interest on CD and Now Account	300.00

ANTICIPATED INCOME (Cont'd.)

Gifts and Contributions	\$ 2,000.00	
Miscellaneous Fines, Fees and Dues	400.00	
	<u>\$ 3,700.00</u>	\$ 3,700.00
Request for Town Appropriation		<u>6,600.00</u>
		<u>\$ 10,300.00</u>

LIBRARY TRUSTEES' REPORT

The year 1988 was another busy and productive one for the Jackson Public Library. Circulation increased as did attendance. Our librarian, Mrs. Priscilla Bissell, and her assistant, Mrs. Susan Way, continued their fine work. Mrs. Bissell borrowed sixty-seven books from Inter-Library Loan in answer to special requests from our patrons. The librarian attended three informative meetings in Twin Mountain of the State Library Association.

The children of the Jackson Grammar School and the Jackson Pre-School continue their weekly visits. It is hoped that these visits will help the children to develop a familiarity with the library and a love of books, through this early involvement.

The Jackson Public Library has joined the newly created organization, Five Rivers Network. The State Librarian has formed this network to facilitate the Inter-Library Loan System.

The Friends of the Library, with the direction of Mrs. Carol Pelzar, Chairman, and Mrs. Mary Ann Limerick, Treasurer, held an extremely successful membership drive and donated a large sum to our book budget. The Trustees are pleased to announce that there will be no need to ask for an increase due to the generosity of the Friends of the Library.

The Library was the recipient of many other gifts of funds, periodicals and books too numerous to mention, but all deserving of our appreciation.

Respectfully submitted,

Pamela D. Abbott, Chairman
Christine Elliott, Secretary
Paul J. Loeser, Treasurer

REPORT OF TRUSTEES OF CEMETERIES

Both town cemeteries have been maintained in excellent condition primarily through the dedicated efforts of Pat Donnelly. Two new flower plantings were started at the Village Cemetery entrance to enhance its beauty. Some pruning of the pine trees along the south fence line was accomplished by McSherry. Falling limbs continue to drop on the fence. This condition can be expected to persist until the trees deteriorate to the point of requiring their removal.

New water hoses and sprinklers were purchased as needed to maintain the grass. Also, a commercial Lawn Boy mower was purchased. A trimmer will be acquired in 1989 to effect grass trimming around the markers.

Fifteen lots were assigned during 1988; thirteen in the Village Cemetery and two in Dundee. Many sites are still available in both cemeteries. As noted in the financial report, the arrangements for perpetual care are quite effective.

Respectfully submitted,

Trustees: William H. Browne
Margaret M. Frost, Treasurer
Elizabeth L. Abbott

JACKSON CEMETERY TRUSTEES
FINANCIAL REPORT - 1988

Cash on Hand, January 1, 1988 \$ 735.54

Receipts:

Perpetual Care	\$ 2,354.56	
Interest on CD's	92.25	
Town of Jackson - Appropriation	4,500.00	
Donation - Maintenance from Mr. and Mrs. Wendell Woodbury	150.00	
Total Receipts	\$ 7,096.81	7,096.81
		\$ 7,832.35

Disbursements:

Salaries - Ann P. Donnelly	\$ 5,229.00	
Dundee Maintenance	282.00	
Jackson Water Precinct	250.70	
Gasoline, Supplies and Repairs	574.64	
Equipment	834.03	
Total Disbursements	\$ 7,170.37	\$ 7,170.37

Checking Account Balance, December 31, 1988

661.98
\$ 7,832.35

JACKSON CONSERVATION COMMISSION

The Jackson Conservation Commission has met monthly as prescribed by statute. However, the Commission also held a number of additional meetings to conduct field investigations of sites requiring Dredge and Fill Permits from the New Hampshire Wetlands Board or Corps of Engineers.

The Commission has two new members required by the resignation of John Howe for personal reasons and Margaret Connolly whose term expired. The new members are Richard May and Veikko Hurme. The Commission expresses its gratitude to John and Margaret for their efforts on behalf of the Commission and residents of Jackson.

As in previous years the Commission continues to maintain the various river vistas north and south of the village on Route 16, at the Covered Bridge, at Profile Rock, along Jackson Falls and various trails under our jurisdiction. The Commission wishes to thank the various individuals who have aided this effort.

Ned Beecher of the Tin Mine Conservation Commission delivered the first draft of the Prospect Farm Trail Guide in late December. It now goes to the printer after some minor revisions, and distribution will begin in early 1989.

On October 28, 1988 President Ronald Reagan signed into law the Wild and Scenic Designation for Jackson's Wildcat River. This effort by the citizens of Jackson and organizations local, state and national was acknowledged on November 15th by the American River Commission, which awarded the American River Colleague Award in recognition of its outstanding work and accomplishments in the evaluation and protection of the Wildcat River in New Hampshire.

On December 12th The Conservation Foundation awarded the Town of Jackson the Successful Communities Designation.

On December 29th the local paper The MOUNTAIN EAR awarded the citizens of Jackson the "Ear of the Year" Award for their efforts in obtaining the Wild and Scenic Designation for the Wildcat River.

The Commission continues to need your help in monitoring the Town's environment; clean water without pollution, run-off or erosion are vital for the survival of all of Jackson's citizenry. If you have any questions about our environment which falls under the Commission's jurisdiction, call or notify any member of the Commission.

The Commission meets monthly on the second Thursday of the month at the Jackson Public Library at 4:00 P.M.

Respectfully submitted,

David O. Moreton, Chairman	- Term expires 1990
383-4260 evenings	383-9776 days
George Bordash	383-4410 - Term expires 1989
Lori Jean Kinsey	383-4323 - Term expires 1989
Lewis Bissell	383-4266 - Term expires 1990
Veikko Hurme	383-6651 - Term expires 1990
Roger French	383-9546 - Term expires 1991
Richard May	383-4366 - Term expires 1991

**JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT**

General Fund:

Balance on Hand, January 1, 1988 \$ 2,218.06

Income:

Operations	\$ 300.00	
Georgia A. Wentworth Trust	2,068.00	
Prospect Farm	590.00	
Special Projects	700.00	
Interest	201.77	
Checks Not Cashed	126.00	
Total Income		3,859.77
		\$ 6,077.83

Expenses:

Operations	\$ 6.50	
Georgia A. Wentworth Trust	665.92	
Prospect Farm - Survey	590.00	
Special Projects - Labor	24.00	
Total Expenses		1,286.42

Cash on Hand, January 1, 1989 \$ 4,791.41

Land Purchase Account:

Balance on Hand, January 1, 1988	\$ 1,849.36	
Interest	117.04	
Cash on Hand, January 1, 1989		\$ 1,966.40

Conservation Trust Fund:

Balance on Hand, January 1, 1988	\$ 3,119.30	
Interest	252.40	
Town of Jackson	1,000.00	
Cash on Hand, January 1, 1989		\$ 4,371.79

Ann J. McGraw
Treasurer

ROAD AGENT'S REPORT

This past winter was fairly normal. All winging was done with the grader as a wing was purchased for the Dresser grader. A considerable amount of time was spent taking care of the skating rink and putting up Christmas wreaths and lights.

The highway crew painted the plows, dump bodies, and plow equipment readying it for the winter season. The winter sand was stockpiled early in the summer.

The crew cut roadside brush and limbs, spent a lot of time burning and putting out the fire at the dump, built a new transfer station building, rebuilt the road at the site, and put up the new street signs made by William Brown.

All roadside ditches on Tyrol were cleaned, and we mixed 750 yards of pugmill mix and put it out on the roads with the grader. Eagle Mountain Road, sections of Whitney's Hill, lower portion of Highlands Road, a portion of Tin Mine Road, Thorn Mountain Road, and all roads on Tyrol were tarred. New culverts were put in where needed. The balance of the flood damage repairs were completed, and the Town received a final check for \$12,007.00 from the State and Federal Government to close out work under this project.

The Road Agent supervised the construction of three development roads to be sure that they were built to town road specifications; namely, High Pastures East at Black Mountain, Cameron Drive at Eagle Mountain East off Wilson Road, and at Wentworth Resort.

Howard Kelley was hired to mow the park and other Town grounds, and Robert Tibbetts mowed the roadsides again this fall.

Respectfully submitted,

Arthur E. Fernald
Road Agent

JACKSON POLICE DEPARTMENT

On July 12, 1988, Michael LaTorre was hired as patrolman on the Jackson Police Department. Michael fills the patrolman position that John Kelly left vacant when he joined the Carroll County Sheriff's Department.

Mike came to us from Dublin Police Department, Dublin, New Hampshire, after he was employed by the Bartlett Police Department for a short time. Mike has successfully completed the New Hampshire Police Academy certification.

Jackson Police Department activity is up in some areas over last year and down in others.

Statistics for 1988

65	Criminal cases
34	Criminal cases cleared by arrest or other means
227	Defective equipment tags issued
57	Motor vehicle accidents
185	Motor vehicle summonses issued
104	Alarms answered - all unfounded
281	Motor vehicle warnings issued

The Jackson Police Department would like to thank the community for its help and support.

Respectfully submitted,

John E. Moulton
Chief of Police

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden, and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Persons wishing to burn large brush piles or burn over fields must notify the Town Forest Fire Warden a few days in advance so that he may check the site prior to issuance of a permit. A permit is needed for all outdoor burning (including incinerators) once the ground is clear of snow in the immediate area. Burning is only allowed before 9:00 A.M. and after 5:00 P.M. unless it is raining. Permits are available at Ellis Grocery Store during regular store hours or at the Forest Warden's home evenings. For large brush piles, permits must be obtained from the Forest Fire Warden.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, he uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS -- 1988

Number Fires Statewide	498
Acres Burned Statewide	509
Cost of Suppression	\$78,144
District - 8	Number of Fires 17
	Number of Acres 5
Town - Jackson	Number of Fires 0
	Number of Acres 0

Richard C. Belmore
Forest Ranger

Gordon W. Lang
Forest Fire Warden

ANNUAL REPORT OF JACKSON FIRE DEPARTMENT - 1988

The fire department made a total of 77 runs last year with over half of them being runs to the town dump. We would like to extend our thanks to the Town officials and the Jackson Police Department for their continued assistance and cooperation.

The equipment of the department consists of two engines, one tanker and a Jeep utility vehicle provided by the N. H. Department of Resources and Economic Development.

Engine 1 is a 1972 International pumping engine built by American LaFrance. Although 17 years of age this truck is in good condition, but parts shortages have developed and will be more acute as the unit exceeds 20 years of age. At this time there is no reason to believe that this truck cannot continue to be serviceable for three to five years.

Engine 3 is an 1979 International pumping engine built by Grumman Corporation. This is the department's front line attack piece and is currently in top running order.

The tanker is a 1962 International M-747 military chassis that was converted in 1984 for fire department service by Farrar Corporation. The chassis had been retired by the U. S. Army some years before and was acquired through Memphis Equipment. Over the past two years this truck has had a series of mechanical problems that have consumed most of the department's maintenance budget and hundreds of man hours. Parts for this chassis are not available locally and must be obtained from Memphis Equipment. This truck was out of service for more than 50% of the time last summer. In the interest of maintaining good fire protection, the department is requesting funding this year to replace this unit. There is currently over \$93,000 in the Capital Reserve Fund to apply to the purchase of a truck.

The station is in good condition and renovations to the second floor meeting room are continuing using bar-b-que profits and member's labor. The equipment, supplies and safety equipment are adequate. All the men are now suited with nomex fire coats and most have nomex bunker pants.

The department would like to extend thanks to Chief Jim Burns for his involvement and dedication over the past two years.

We would like to thank everyone for their cooperation and support of our annual fund raiser. Since this will be our 25th annual Chicken Bar-b-que, we will be hosting a two-day event over the Labor Day Weekend.

Respectfully submitted,

Officers of the Jackson Fire Department

Calls for Service - 1988

Structure Fires in Town	0	Automatic Alarms	14
Structure Fires out of Town	2	Smoke Investigations	1
Chimney Fires	4	Stand by Calls	7
Vehicle Fires	2	Electric Power Lines	1
Vehicle Accidents	6	Municipal Service Call	1
Brush/Woods Fire	0	Dump	39

Total - 77

BARTLETT-JACKSON AMBULANCE SERVICE

1988 was our busiest year on record. We have had 240 calls for service, that is one every 36 hours.

We now have fifteen full time members of which most have advanced training. Like the local fire departments, we are always looking for new members who are willing to put in a lot of time and effort, with the greatest reward being a "Thank You" in someone's time of need. So instead of finding fault, contact your local fire or ambulance service, and help us help others.

Our donations this year are about seven hundred dollars. This money can go towards training and equipment, updating our service to state of the art. It will also help offset the costs of being tested for transferable medical disease for our members.

Our ambulance is now seven years old. At the end of 1988 we have invested about fifteen hundred dollars in repairs to engine and electrical system. In 1990 we will have to purchase a new ambulance at an approximate cost of seventy-five thousand dollars. Any and all tax deductible specified donations would be gratefully accepted and recognized. Please help us to keep all costs as low as possible. I would like to take this opportunity to assure everyone, that when your ambulance is down for repairs, our team is not. Our response time is still just a matter of a few minutes. Actual transport to Memorial Hospital would be made by North Conway Ambulance Service, with our personnel in attendance. We all work as a team, and many thanks to all.

In closing, I would like to thank the local fire and police personnel for their help on many of our calls.

Respectfully submitted,

James J. Clemons, Jr.

**BARTLETT-JACKSON AMBULANCE SERVICE
1989 BUDGET PROPOSAL**

	<u>1988 Budget</u>	<u>1988 Expended</u>	<u>+/-</u>	<u>1989 Proposed</u>
Insurance	5,500.	4,742.18	(758)	5,950.
Medical Equipemnt	3,600.	1,523.41	(2076)	2,500.
Office & Postage	600.	375.66	(224)	600.
EMS Licenses	200.	110.00	(90)	200.
Gas, Oil, Mainteance	1,200.	719.69	(480)	1,200.
Radio Maint. & Equip.	2,000.	3,426.56	1426	1,800.
Training	1,500.	995.00	(505)	2,500.
Misc. Fees & Rental	800.	169.50	(631)	800.
Telephone	300.	184.30	(116)	200.
Wages	7,500.	6,979.00	(521)	7,500.
L. Abarno	64.			
J. Bernardin	481.			
J. Clemons	639.			
S. Fishman	135.			
S. Gaudette	1,153.			
R. Hazlett	652.			

**BARTLETT-JACKSON AMBULANCE SERVICE
1989 BUDGET PROPOSAL (CONT'D.)**

	<u>1988 Budget</u>	<u>1988 Expended</u>	<u>+/-</u>	<u>1989 Proposed</u>
Wages (Cont'd.)				
M. Howe	91.			
B. Kroger	538.			
E. Lang	130.			
G. Lang	262.			
B. McKenzie	58.			
R. Murnik	490.			
K. O'Connell	94.			
R. Oreskes	157.			
T. Orr	238.			
G. Piche	209.			
M. Zangari	388.			
Bookkeeping				
P. Churchill	1,200.			
	6,979.			
	<u>\$23,200.</u>	<u>\$19,224.80</u>	<u>(3975)</u>	<u>\$23,250.</u>

Anticipated Income:

Revenue for Ambulance Runs	4,000.
Requested Appropriation-Town of Bartlett	11,550.
Requested Appropriation-Town of Jackson	7,700.
	<u>\$23,250.</u>

INCOME - 1988

Payments for Ambulance Runs	\$ 5,405.89
Gasoline Tax Refund	75.43
Interest	224.45
Appropriations from Bartlett and Jackson	14,480.00
	<u>\$20,185.77</u>

Checking Account

Cash on Hand - January 1, 1988	\$ 151.92
Revenue for Ambulance Runs	5,405.89
Gasoline Tax Refund	75.43
Interest	95.22
Appropriations from Bartlett and Jackson	14,480.00
	<u>\$20,208.46</u>
Less: Expenditures	19,224.80
	<u>\$ 983.66</u>

Surplus Account

Cash on Hand - January 1, 1988	\$ 351.52
Insurance Check	957.82
Interest	34.86
	<u>\$ 1,344.20</u>

Donations and Memorials Account

Cash on Hand - January 1, 1988	\$ 1,304.12
Deposits	698.00
Interest	94.37
	<u>\$ 2,096.49</u>

**JACKSON PLANNING BOARD
1989**

The Jackson Planning Board was quite busy with a number of subdivisions and other issues in 1988. Though large subdivision applications and approvals slowed in the later part of the year, we did issue approvals for Mirror Lake, The Trails and Eagle Mountain East Subdivisions. Many other smaller subdivisions and lot line adjustments came before the Board.

As the number of applications slowed, it provided the Board an opportunity to discuss and seek resolutions to some of the difficult issues which we faced on various applications. The issue of back lots, roads, and driveways seemed to emerge many times during the year. The Board did approve the adoption of the Town's Road Specifications.

Work on the Master Plan was completed after much hard work from many concerned citizens. The Master Plan was adopted and will help in providing direction and information for the Board.

As in previous years the Board appreciates the technical assistance from the North Country Council in dealing with the complex technical issues that we encounter.

The Town appropriated \$10,485.90 to cover Planning Board expenses and North Country Council dues. The total expenses were \$9,563.22 of which \$5,731.62 was paid to the North Country Council for the Circuit rider and other travel and administrative expenses. The balance was for associated expenses of recording fees, advertising costs, secretarial services, postage and copies. Total receipts for 1988 were \$3,729.76, leaving a net cost to the Town of \$4,547.56 for Planning Board expenses.

A plan to recodify the Zoning Ordinance was undertaken and reviewed by the Planning Board. This recodification took a great deal of time by the involved members to whom we are grateful for their contributions. This recodification will be voted on at Town Meeting.

Again, this year I would like to thank all the Planning Board members for their dedication and hard work. Through their untiring efforts, the members have helped to make this town one which we can proud to live in.

Respectfully submitted,

Robert M. Weiss, Chairman	- Term expires 1990
Peter E. Kelly, Selectman	
John W. Keeney	- Term expires 1989
Joan S. Longnecker	- Term expires 1989
Rachel R. Doucette	- Term expires 1990
Robert D. Davis	- Term expires 1991
Frederick R. Symmes	- Term expires 1991

Diane H. McClave,	Alternate
Sarah F. Kimball,	Alternate
Sarah W. Pendleton,	Alternate
G. Russell Miller,	Alternate

NORTH COUNTRY COUNCIL, INC.
ANNUAL REPORT

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

The Town of Jackson participated for the fifth consecutive year in the Council's Circuit Rider Planning Program. The Program provided monthly assistance to the Planning Board by reviewing subdivision applications, scheduling site visits, researching planning-related questions and proposing amendments to the zoning ordinance. The updated Master Plan was adopted in July and a total revision of the Zoning Ordinance is underway. In addition to general planning assistance, the Council has provided solid waste disposal advice. In particular, recycling analysis and implementation proposal was submitted to the Town, coordination of the Carroll County Solid Waste Study Committee occurred and a proposal which will result in a 20-year solid waste disposal plan was prepared by the Council.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continues as important components of the Council's work program. Currently, NCC staff are working in twelve towns administering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

RESULTS OF THE JACKSON TOWN MEETING HELD ON TUESDAY, MARCH 8, 1988, AT 9:00 AM

Polls opened for voting at 9:00 AM and closed at 6:00 PM

Article 1.	Selectman for 3 years	Frank DiFruscio	131 (write-in)
		Thomas Franco	119
	Trustee Trust Funds 3 years	John Pepper	53 (write-in)
	Trustee Cemeteries 3 years	William Browne	35 (write-in)
	Library Trustee 3 years	Christine Elliott	241
	Auditor 1 year	Mary Ann Limerick	246
	Road Agent 1 year	Arthur Fernald	176
		Kenneth Crowther	86
	Supervisor of 6 years	Lewis Bissell	183
	Check List	Beatrice Davis	81
Article 2.	To see if the Town will vote to amend the Jackson Zoning Ordinance as proposed by the Planning Board.		
	This amendment clarifies the definition of Frontage in Section 1, Minimum Lot Size, Paragraph C. (8)		
	Yes	19 ⁰	No 48 Passed

Article 3. To see if the Town will vote to adopt by reference as an Ordinance the Life Safety Code, NFPA Document Number 101, 1981 Edition, as amended and to empower the Jackson Fire Chief with enforcement responsibilities. Yes 207 No 36 Passed

The meeting was opened at 9:00 AM by Moderator Raymond Abbott, Jr. The Girl Scouts presented the Flag and salute to the Flag followed by singing God Bless America, and a prayer offered by Rev. Dr. Robert Abarno.

It was moved and seconded to dispense with the reading of the Warrant.

Article 4. Explanation of some of the articles pertaining to Town expenses given by Selectman Heald. Selectmen's salary increased to \$2,000.00 and Chairman to \$2,500.00.

Article 5. Raised and appropriated \$16,900.00 for Town Officers' Salaries.

Article 6. Raised and appropriated \$49,000.00 for Town Officers' Expenses.

Article 7. Raised and appropriated \$3,600.00 for Town Offices Rent.

Article 8. Raised and appropriated \$144,000.00 for Maintenance of Highways. Explanation that part of the increase due to salary increases.

Article 9. Raised and appropriated \$1,000.00 for Maintenance of Sidewalks.

Article 10. Raised and appropriated \$1,000.00 for Street Signs.

Article 11. Raised and appropriated \$62,000.00 Police Department.

Article 12. Raised and appropriated \$40,000.00 Fire Department.

Article 13. Raised and appropriated \$ 4,200.00 Emergency Communications.

Article 14. Raised and appropriated \$ 6,480.00 Ambulance Service.

Article 15. Amended by Selectman Head to \$150,000.00 (Solid Waste Disposal) Reason given change in projected cost estimates for Jackson Dump, and any funds not used would be carried forward. Passed as amended.

Article 16. Raised and appropriated \$ 3,500.00 Maintenance Town Buildings.

Article 17. Raised and appropriated \$ 3,500.00 Maintenance Town Park.

Article 18. Raised and appropriated \$ 4,500.00 Maintenance Town Cemeteries.

Article 19. Raised and appropriated \$ 6,500.00 Street Lighting.

Article 20. Raised and appropriated \$53,500.00 Insurance to include Blue Cross/Blue Shield.

Article 21. Raised and appropriated \$17,000.00 Social Security and NH Retirement System.

Article 22. Raised and appropriated \$ 6,600.00 Town Library.

Article 23. Raised and appropriated \$ 9,200.00 Planning Board.

Article 24. Raised and appropriated \$ 1,285.90 North Country Council.

Article 25. Raised and appropriated \$ 1,500.00 Conservation Commission.

Article 26. Raised and appropriated \$10,000.00 Legal Expenses & Damages. Questions raised if amount adequate, decision based on previous years.

Article 27. Raised and appropriated \$ 100.00 Civil Defense.

Article 28. Raised and appropriated \$ 2,000.00 Welfare.

Article 29. Raised and appropriated \$ 1,200.00 MWV Chamber of Commerce.

Question raised by a voter and member of the Chamber as to why Town should raise funds for the Chamber.

Article 30. Raised and appropriated \$ 100.00 Red Cross Swimming Program.

Article 31. Raised and appropriated \$ 1,121.40 Visiting Nurse Service of Northern Carroll County.

Article 32. Raised and appropriated \$ 345.00 Children & Youth Project of MWV. Explanation by Ann Bennett.

Article 33. Raised and appropriated \$ 1,450.00 Gibson Center.

Article 34. Raised and appropriated \$ 860.00 Valley Social Service Worker.

Article 35. Raised and appropriated \$ 865.00 Carroll County Mental Health Service.

Article 36. Raised and appropriated \$ 300.00 Community Action Outreach Program. Explanation by Judy Johnson.

Article 37. Raised and appropriated \$ 165.00 Birthright, Inc.

Article 38. Raised and appropriated \$ 825.00 Family Health Center.

Article 39. Raised and appropriated \$ 356.95 Children Unlimited, Inc.

Article 40. Raised and appropriated \$ 400.00 Carroll County Against Domestic Violence and Rape.

Article 41. Raised and appropriated \$ 750.00 Eastern Slope Airport Authority.

Article 42. Voted by Paper Ballot Yes 87 No 4 Passed (Real Estate Tax Lien Procedure RSA 80:58-86).

Article 43. Raised and appropriated \$ 2,000.00 State Aid Reconstruction Program.

Article 44. Raised and appropriated \$30,000.00 Repair and Resurface Town Roads. Questions raised as to planned program for future, and if enough appropriated. Selectmen said amount adequate based on time available for Town Crew.

Article 45. Raised and appropriated \$21,000.00 Reconstruct Town Roads.

Article 46. Raised and appropriated \$ 3,500.00 Hydrant Services.

Article 47. Raised and appropriated \$ 3,000.00 Fire Pond installation and maintenance. \$6,900.00 now available - repair needed to Whitney Pond hydrant.

Article 48. Raised and appropriated \$15,600.00 Wing Plow for Highway Grader.

Article 49. Raised and appropriated \$14,000.00 New Police Cruiser, and to withdraw \$7,000.00 plus interest from Capital Reserve Fund.

Article 50. Raised and appropriated \$20,000.00 Capital Reserve Fund Fire Department Equipment.

Article 51. Raised and appropriated \$25,000.00 Capital Reserve Fund for Construction of a Solid Waste Disposal Facility.

Article 52. Raised and appropriated \$20,000.00 Capital Reserve Fund for the revaluation of the Town. Noted that with this \$56,000.00 would be available. Last valuation done in 1979. State advised current ratio is .49.

Article 53. Raised and appropriated \$25,000.00 Capital Reserve for Highway Department Equipment.

Article 54. Raised and appropriated \$10,000.00 Capital Reserve for new Ambulance.

Article 55. Passed as read. (Authorizing Selectmen to accept donations of land or interests in land or money for permanent conservation use under State and Federal programs).

Article 56. Passed as read. (Authorizing Selectmen to accept money from State, federal, or private sources which comes available during the fiscal year, in accordance with RSA 31:05b).

Article 57. Passed as read. (Authorizing Selectmen to dispose of a lien or tax deeded property in accordance with RSA 80:42).

Article 58. Passed as read. (Authorizing Selectmen to borrow in anticipation of taxes).

Article 59. Defeated. (A non-binding referendum to keep the Conway Liquor Store open on Sunday).

Article 60. Selectman Heald wanted the record to show the outstanding contribution made to the Town by Selectman Tilney during her three year term of office.

Discussion of Gray's Inn Property, and the need for additional land for the Highway Department and municipal office space for the Town. The property is being appraised, and the Town will make an offer to the Estate of E M Loew. If the offer is refused, the Selectmen will start Eminent Domain Procedure to take possession of the property for the Town. A non-binding show of hands was taken to determine the support of the voters present, and the vote was unanimous in support of the Selectmen proceeding with the above.

Moderator Abbott advised that there were again too many social service type articles on the Warrant, and they should be eliminated. It was noted that there is legislation now in the Legislature to eliminate items on the Warrant not germane to the Town.

The Meeting was dissolved at 11:06 AM.

W. Robert Lunt, Town Clerk

CARROLL, SS.

SUPERIOR COURT

PETITION OF THE TOWN OF JACKSON
TO HOLD A SPECIAL TOWN MEETING
WITH THE SAME POWERS AS AN ANNUAL MEETING
FOR RAISING AND APPROPRIATING MONEY

DECREE FOR SPECIAL TOWN MEETING

The above entitled Petition came before the Court for hearing, and the Court having considered the evidence, finds that an emergency has arisen in the Town of Jackson which may require an immediate expenditure of money.

It is hereby ordered adjudged and decreed that the Selectmen of the Town of Jackson are hereby authorized to hold a Special Town Meeting no later than September 5, 1988, at the Jackson Town Hall for the purpose of acting upon the Articles set forth in the accompanying Petition and any other Articles which may lawfully come before the Meeting; and the Special Town Meeting shall have the same authority as that of an Annual Town Meeting for the raising and appropriation of funds.

The above approval is conditioned upon compliance with all statutory requirements relating to posting and notice which control such a Special Town Meeting.

This Decree is made solely for the purpose of permitting the Special Town Meeting to be held and it is not to construed nor interpreted in any other manner nor for any other purpose whatsoever.

Dated this 13th day of July 1988.

Robert B. Dickson

Presiding Justice

The State of New Hampshire
Carroll County Superior
Court
A True Copy Attest

Grace C. Smith, Deputy Clerk
7/13/88

WARRANT FOR SPECIAL TOWN MEETING OF
TOWN OF JACKSON

To the inhabitants of the Town of Jackson in the County of Carroll, State of New Hampshire qualified to vote in Town affairs:

Pursuant to a Decree of the Superior Court in and for the County of Carroll, State of New Hampshire dated July 13, 1988, authorizing the Town of Jackson to hold a Special Town Meeting with the same authority as Annual Meeting for the raising and appropriating of money, a copy of which is attached to this Warrant, you are hereby notified to meet at the Town Hall in said Jackson on Tuesday, August 30, 1988, at 7:00 p.m. to act upon the Articles set forth in this Warrant.

Article I. To see if the Town will vote -

- A. To raise and appropriate a sum not to exceed One Million Dollars (\$1,000,000.00) for the purpose of purchasing real estate owned by the Estate of Elias M. Loew, commonly known as the "Gray's Inn" property on Route 16A in Jackson, New Hampshire;
- B. To borrow in the name of the Town, by the issuance of Serial Notes or Bonds in accordance with the provisions of The Municipal Finance Act (RSA 33) and amendments thereto, and any other statute thereto enabling, a sum not to exceed One Million Dollars (\$1,000,000.00) for the purpose of defraying the cost of the foregoing and to authorize the Selectmen to determine the time and place of payment and rate of interest on such notes or bonds, and to take such other action as may be necessary to affect the issuance and/or sale of such notes or bonds;
- C. To authorize the Selectmen to apply for, negotiate, contract for, seek and do all other things necessary to obtain such Federal and State grants, aid, contribution and assistance as may be available for the purchase of such real estate, and to adopt any vote relating thereto; and
- D. To authorize the Selectmen to do all the things necessary or convenient to carry the foregoing into effect.

Given in our hands at said Jackson this 11th day of August, 1988.

Ross L. Heald

Peter E. Kelly

Frank DiFruscio

Selectmen of Jackson

A true copy attest:

J. Robert Lunt

Town Clerk of Jackson

RESULTS OF THE SPECIAL TOWN MEETING
7:00 PM AUGUST 30, 1988

The Moderator opened the Meeting at 7:00 P.M.

The Moderator explained how the discussion would be conducted, only matters pertaining to Article 1 would be discussed.

The Warrant was read by the Moderator.

Ross Heald representing the Selectmen gave a history of the events leading up to the warrant. He outlined the terms of the purchase agreement. He advised that the Selectmen would probably favor a 15 year note with an estimated increase due to this article of \$2.10 per thousand. It was clearly stated that the Selectmen were not presenting this as a crisis situation, but as in the best interest of the Town and the future.

In answer to questions the Selectmen favor the appointment of a committee to study the best uses for the property.

Voters were given a chance to speak one time first, and then anyone was recognized to speak again.

The discussion was closed at 7:48 PM. The Polls were opened and the ballot was read by the Moderator.

The Polls were closed at 8:50 PM

The written paper ballot required a "YES" or a "NO" vote.

Results of the voting:

Total votes cast	256
YES	229
NO	27

Two Thirds necessary 171 to pass. The Article passed.

W. Robert Lunt, Town Clerk

A True Copy Attest

W. Robert Lunt 9/1/88

VITAL STATISTICS

BIRTHS

Date	Name of Child	Name of Father	Mother's Maiden Name	Place of Birth
1-8-88	Jeffrey W. Mallett	Jeffrey W. Mallett	Sarah A. Sullivan	North Conway, N.H.
2-19-88	Holly C. Stone	David C. D. Stone	Linda D. Snyder	North Conway, N.H.
4-18-88	Ryan E. Hill	Shawn F. Hill	Holly-Ann Johnson	North Conway, N.H.
4-25-88	Robertino V. Guggeri	Robert L. Guggeri	Vicki L. Hall	North Conway, N.H.
5-21-88	Vincent J. Thompson	Vincent B. Thompson	Angela R. Annunziata	North Conway, N.H.
6-12-88	Erik H. Anderson	Richard A. Anderson	Marianne Jackson	North Conway, N.H.
7-10-88	Riley Colton-Symmes	Frederick R. Symmes	Connelly A. Colton	North Conway, N.H.
10-4-88	Kristen M. Gill	Joseph T. Gill	Sarah W. Pendleton	Jackson, N. H.
12-17-88	Justin P. Tourangeau	Marcelle W. Tourangeau	Luci A. Way	North Conway, N.H.

MARRIAGES

Date	Place of Marriage	Name and Surname	Married by
1-2-88	Jackson	Louie R. Strickland Ruth Stalker	Janet L. Smith Civil
1-10-88	Jackson	John E. Tarling Iwona K. Jaer	Marie L. Andrews Civil
2-27-88	Jackson	Scott Maerten Linda J. Kangas	Sandra J. Heuston Civil
3-31-88	Jackson	Anthony J. Froonjian Pamela L. Schilling	Valerie Augusta Civil
4-9-88	Jackson	Kevin J. Wilson Anne F. MacDonald	Sandra J. Heuston Civil
5-14-88	Jackson	Roger E. Hazlett Maureen E. Parkin	Robert N. Abarno Religious
5-27-88	Jackson	Frank W. Russell Wanda J. Rundlett	Sandra J. Heuston Civil
6-19-88	Jackson	Samuel D. Horowitz Martha E. Vaca	Valorie Augusta Civil

MARRIAGES

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
6-25-88	Jackson	George K. Forney Sandra A. Moore	Sandra J. Heuston Civil
6-30-88	Jackson	Robert S. Wilbur Jacquelyn F. Reed	Valorie Gallagher Civil
7-3-88	Jackson	Alex Anatole Debra L. Stackhouse	Robert H. Farley Religious
7-9-88	Jackson	Alan G. Cox Sandra J. Guy	Valorie Gallagher Civil
7-10-88	Jackson	Wayne S. Dysinger June E. Neil	Wilbur Alexander Religious
7-30-88	Jackson	Fernando L. Ortiz Ruth A. Mackay	Robert N. Abarno Religious
8-7-88	Jackson	Gary L. Jackson Patricia A. McKinney	Jean Hamilton Civil
8-13-88	Bartlett	James J. Burns, III Carroll A. Burns	Sandra J. Heuston Civil
8-20-88	Jackson	Charles T. Robbins Cynthia L. Woolf	Robert N. Abarno Religious
8-27-88	Jackson	Terry P. Wyman Jean E. Beaman	Robert N. Abarno Religious
8-27-88	Jackson	Walter W. Peirce Donna E. Simpson	Sandra J. Heuston Civil
9-10-88	Jackson	Peter W. Siebert Candace A. Nelson	Robert N. Abarno Religious
9-10-88	Jackson	Dirk S. VanCuran Tracey A. Robbins	Robert N. Abarno Religious
9-13-88	Jackson	Cresson A. VanWinkle Ruth M. Doherty	Donald Ekberg Civil

MARRIAGES

Date	Place of Marriage	Name and Surname	Married by
9-24-88	North Conway	George E. Olson	Conrad V. LaForest
		Marisa J. Bouchard	Religious
9-24-88	Jackson	Stewart J. Collins	Robert N. Abarno
		Susan B. Jones	Religious
10-1-88	Jackson	Philip W. Mason	Robert N. Abarno
		Pamela M. Wakefield	Religious
10-17-88	Jackson	Douglas W. Petersak	Barbara Forman
		Victoria E. Jennings	Civil
10-22-88	Jackson	Richard F. Strachan	Robert N. Abarno
		Susan E. Hayes	Religious
11-5-88	Jackson	Glenn E. Bowie	Sandra J. Heuston
		Joy A. Hamilton	Civil
11-19-88	Jackson	Byron Provencher	Robert N. Abarno
		Denise M. Whalen	Religious
12-10-88	Jackson	David J. Fontaine	Robert N. Abarno
		Kimberley J. Weidner	Religious

DEATHS

Date	Name	Name of Father	Name of Mother	Place of Birth
1-19-88	Lenore A. Loeser	Lifus E. Lamb	Miriam McConnell	Oklahoma
1-30-88	Dorothy V. Brown	John A. Feindel	Josephine W. Mackay	Nova Scotia
2-14-88	Alma M. Pochini	Domenic Massucco	Susan Biaggi	Massachusetts
6-9-88	Raymond H. Abbott, Sr.	Marshall W. Abbott	Ida F. Meserve	New Hampshire
12-5-88	Vincent Brown	Unknown	Joyce McLeod	Jamica
12-7-88	Sylvia L. Boynton	Roland Harris	Hilda Leiningen-Westerburg	Massachusetts

JACKSON

SCHOOL DISTRICT

REPORT

**FOR FISCAL YEAR ENDING
DECEMBER 31, 1988**

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Ann Bennett, Chr.
Denise Perkins
Willis Kelley

Term Expires 1990
Term Expires 1989
Term Expires 1991

MODERATOR

Raymond H. Abbott, Jr.

TREASURER

Sarah Pendleton

CLERK

Joan R. G. White

AUDITOR

Mary Ann Limerick

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
Richard B. Mezquita, Asst. Superintendent for Personnel
Dr. Vincent D. Yuskiewicz, Asst. Superintendent for Curriculum
Dr. Richard G. Juve, Business Administrator
Donald A. Johnson, Dir. of Special Services
Linda Cunningham, Chapter I Project Manager
John Gotjen, Preschool Coordinator
Stephen Swenson, School Psychologist
Roderick Forsman, School Psychologist
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Aimee Mercer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Rita Stevens, Ph. Ed. Teacher
Jennifer Simone, Ph. Ed. Teacher
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Jane Perley, Secretary
Cathy Thibodeau, Secretary

JACKSON SCHOOL DISTRICT

STAFF

1988-89

David Poon, Teaching Principal/Grades 1-6/
Math, Social Studies & Science

Hope Birkbeck, Grades 1-6/Language Arts

Carol Haines, Grades K+1

Adrith Sisson, Music

Marcia McKenna, Sign Language Interpreter

Roderick Forsman, School Psychologist

Barbara Mahoney, Nurse/Teacher

Barbara Boxer, Art Teacher

Jennifer Simone, Physical Education Teacher

Anne Kebler, Speech/Language Therapist

Gary Culp, Guidance Counselor

Marcy French, Diagnostic Prescriptive Teacher

Donna Kingman, Teacher of the Hearing Impaired

Sue Was, Occupational Therapist

Peg Connolly, Secretary

Ann Donnelly, Custodian

George Bordash, Maintenance

Diane Fernald, Bus Driver

Frederic Keating, Bus Driver

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Town Hall in said District on Tuesday, 14 March 1989, to elect the following School District Officers. The polls will be open for this purpose at 12:00 p.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 1st day of February, 1989.

Ann Bennett
Willis Kelley
Denise Perkins

Jackson School Board

JACKSON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Wednesday, 15 March 1989, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the District will vote to transfer all unencumbered surplus funds, under provision of RSA 35:5, remaining on hand at the end of the fiscal year 1988-89, for the purpose of repairs and additions to the Jackson Grammar School, including any fees and expenses incidental thereto, to the Capital Reserve Fund for Property Improvement previously established and to designate the Jackson School Board as the agent to expend.

ARTICLE 3. To see if the District will vote to approve a tuition agreement between the Jackson School District and the Bartlett School District based on the following terms: grades 7 and 8 to be tuitioned to Bartlett for a period of five (5) years commencing in the school year 1990 and continuing for an original term of five (5) school years.

ARTICLE 4. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given under our hands, this _____ day of February, 1989.

Ann Bennett
Willis Kelley
Denise Perkins

Jackson School Board

MINUTES OF THE JACKSON SCHOOL DISTRICT MEETING
March 23, 1988

The meeting was called to order by Moderator Raymond H. Abbott, Jr., at the Jackson Town Hall at 7:05 p.m.

The results of the voting on March 8, 1988, were:

Moderator, 1 year: Raymond H. Abbott, Jr.	230 votes
Clerk, 1 year: Joan R. G. White	213 votes
School Board, 3 years: Willis Kelley	232 votes
Treasurer, 1 year: Sarah Pendleton	32 votes
Auditor, 1 year: Mary Ann Limerick	10 votes

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. The article was passed.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of \$72,000.00 for the purpose of purchasing two school buses; and to determine whether the voters will authorize the withdrawal of \$68,000.00, or some other sum, from the Capital Reserve Fund (School Buses) to be applied to the purchase of two school buses; and to authorize the Trustees of the Capital Reserve Fund (School Buses) to withdraw said monies and to pay the same over to the School District Treasurer on 1 July 1988, with the balance to be raised by taxation. There was some discussion questioning the need to replace the school buses every five years. The School Board hopes in the future to time new bus purchases so that both buses will not need replacing in the same year. The article was passed.

ARTICLE 3. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be maintained solely for the future purchase of school buses; and to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund (School Buses). After a short discussion on the benefits of capital reserve funds, the article was passed.

ARTICLE 4. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be maintained solely for the future purchase of instructional equipment; and to raise and appropriate the sum of \$500.00 to be placed in the

Capital Reserve Fund (Instructional Equipment). Article was passed.

ARTICLE 5. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be maintained solely for unanticipated special education costs; and to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund. Article was passed.

ARTICLE 6. To see if the School District will vote to authorize the withdrawal of \$15,000.00 or some other sum, from the Capital Reserve Fund (Special Education) to be applied to the accrued unanticipated Special Education cost for the 1987-88 school year; and to authorize the Trustees of the Capital Reserve Fund (Special Education) to withdraw said monies and to pay the same over to the School District Treasurer on or before 30 June 1988. It was pointed out that the phrase "or some other sum" could be misleading, after which the article was passed.

ARTICLE 7. To see what sum of money the School District will vote to appropriate (funded by the Capital Reserve) as supplemental appropriations to the 1987-88 budget year for the purpose of meeting the unanticipated expenses in the account of Special Education. Nancy Freeman moved to raise the sum of \$15,000.00 instead of "what sum." The article was passed.

ARTICLE 8. To see what sum of money the School District will vote to raise and appropriate as a deficit appropriation tot he 1987-88 budget year for the purpose of meeting the unanticipated expenses in the accounts of Special Education and Regular Education Tuition. Willis Kelley suggested that the School District raise and appropriate \$40,000.00. This was moved by Shirley Perry and seconded by Frank Connolly; the article was passed.

ARTICLE 9. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be established solely for improvements to the Jackson Grammar School property; and to see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund (Property Improvement). The article was passed.

ARTICLE 10. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory

obligations of the District. It was pointed out that the taxpayers pay \$1.00 for every \$70,000.00 appropriated, based on the estimated, increased (as of April 1) tax value of the Town. Voted on line by line, total appropriations came to \$547,125.00. The article was passed.

ARTICLE 11. To transact any other business that may legally come before this meeting. Dr. Bill Jutras announced that last night in Conway there was a 62% yes vote to separate from SAU #9. He predicted that Concord will probably say no, at which point Conway could go the State Legislature. Regardless of what happens with Conway and SAU #9, Conway will always take our students at Kennett.

The cooperative system of administration was also discussed. Dr. Jutras explained that, under this system, all school districts would come together and form one School Board, thereby eliminating the Jackson School Board. Although this cooperative system would be a dream come true for the SAU (not dealing with nine different School Districts), the issue of local control has prevented this system from happening.

Dr. Jutras concluded that the Jackson School District will not feel the effects of Conway's vote for a few years, if at all, but it is important to be aware of how the situation is developing.

Paul Lodi spoke for all of us at this well attended meeting and thanked the School Board for their hard work and dedication.

The meeting was dissolved at 8:15 PM.

Respectfully submitted,

Joan R.G. White
School Clerk

SUPERINTENDENT'S REPORT

by Dr. William A. Jutras

"Growth" is, for yet another year, the word which describes our student enrollment at the elementary level, the quality of education, and community support for the nine schools in SAU #9.

Every elementary school has felt the impact of the changing population of the surrounding community. This is a time simultaneously of much apprehension and hope. We are concerned that it will be difficult to continue to provide strong instructional programs, and yet we know that if issues are thoughtfully and deliberately addressed, we will succeed. In my opinion, it is good to look to a future of growth and what that could bring.

It is encouraging that two communities have already met the challenge brought on by growth in enrollment. Tamworth residents supported a substantial addition and renovations to the K.A. Brett School, and Conway residents in a history-making vote, approved the construction of one new elementary school, and additions and renovations to two others. Not to be outdone, the districts of Bartlett, Freedom, Jackson, and Madison are making serious plans for improvement and expansion of physical facilities. Much of the pressure for these plans, in addition to population expansion, comes from significantly elevated expectations for quality from the State through its minimum standards, and from self-imposed standards of excellence in our schools.

In the latter case, we have selected the standards of the New England Association of Schools and Colleges. All eight elementary schools are now accredited by this organization. (Of course, Kennett High School already had this distinction.) We are among the first in the Northeast to have accomplished this, and it was through our own initiative that this happened. Aside from the status conferred, accreditation is a clear signal to the community that our educational professionals willingly open themselves to scrutiny by colleagues in other school systems. Using standards of the association, strengths have been identified and recommendations made to serve as guidelines for further growth in the quality of education in the schools of SAU #9.

In the area of academics, our students have grown. Results on the California Achievement Test show an overall improvement, continuing the trend of the past several years. This has been due clearly to the leadership of principals and

the skills and hard work of teachers. Curriculum efforts in Language Arts and Science are expected to yield dividends now and in the next few years. Committees for Gifted and Talented and Health curricula are very active. Finally, Vocational Education will become an increasingly important facet in career preparation for many at the high school.

Concerned about the substance abuse problems for many youth, Kennebec High School is leading the way toward solutions. A grant for training by the Northeast Regional Center for Drug Free Schools was awarded through the efforts of Conway School District's Substance Abuse Prevention Coordinator. Administrators, police, parents, students, teachers, and community members have become actively involved in solving problems associated with substance abuse. Sincere gratitude is extended to so many who have contributed to efforts thus far. The experience has been most heartening.

Special Education - Total School Involvement, has been this year's theme. Although still early, it is clear that there has been a heightened sense of awareness, understanding, and appreciation for the importance of serving our students with special needs. There is a nearly complete and expanded staff, and the tremendous work being done is being felt positively by students and parents alike.

Organization of this school administrative unit again was in the state's limelight. Conway's request to form its own SAU was denied by the State Board of Education this January. Nevertheless, multidistrict SAU's in New Hampshire will continue to be the object of study as student populations increase, and the urgency of local control causes some districts to feel that they can operate on their own. The matter of SAU #9's structure is far from settled. In the meantime, the addition of an Assistant Superintendent to the Central Office staff is permitting improved administrative services to the nine districts comprising the largest SAU in the state (based on the existence of nine independent school boards and the SAU board).

The total student population in SAU #9 is now 2,583, with significant increases occurring in the elementary schools. Students are receiving a better education and are achieving in the classrooms and in interscholastic athletics. The communities are providing even more support for our schools by active participation in school affairs and by positive votes at district meetings. We are growing.

PRINCIPAL'S REPORT
by David Poon

The Jackson Grammar School has experienced some growing pains this past year as we have seen our enrollment increase to 33 from last year's figure of 22. The projected growth figures are estimated to increase to the following levels listed below:

<u>Year</u>	<u>Enrollment</u>
1989-90	41
1990-91	44
1991-92	52
1992-93	56
1993-94	54

The above figures do not include any influx of new families which may move into the area and thus may actually underestimate true enrollment totals.

Nevertheless, future growth is almost a certainty. Although not unexpected, the anticipated increases in student enrollment over the next 5 years do present educational and administrative challenges which must be addressed. The growth will be particularly "felt" among the lower levels of the grades. Consequently, efforts are underway to determine whether or not the present space within the current structure will accommodate the educational needs of our students. A study is underway to determine the feasibility of building an addition to the school or renting an existing space within the town for classroom purposes.

The Jackson Grammar School has contracted several new staff member services from the Bartlett School in an effort to meet state minimum educational student guidelines. These new services include guidance, speech, and instrumental music program, and health education. In addition, the Jackson and Bartlett School Boards have ratified a 5 year tuition agreement for grades seven and eight. Students entering those grades will be tuitioned to Bartlett upon graduating from Jackson.

All of these efforts have helped the Jackson Grammar School to receive an initial institutional accreditation by the New England Association of Schools and Colleges (NEASC) which is retroactive to November 18, 1987. The commission's letter of accreditation commended the community and school staff for ensuring that an "atmosphere of concern and nurturing is maintained" within the school.

Areas that still need to be addressed before the five year follow-up report include the development of:

- (1) A coordinated curriculum for grades K-6.
- (2) A plan for staff development.
- (3) The following policies:
 - (a) Children's Discipline Code
 - (b) Basic Instructional Standards
 - (c) Procedures for Emergencies
 - (d) Health and Safety

Policies a-d have already been developed, and we are working to comply with the other two areas in order to ensure future accreditation status.

The Jackson Grammar School's curriculum has been updated in the areas of math, science, and social studies. We are going to be purchasing another computer and additional educational software for our students.

Finally, the existing bus routes are being reviewed by the Long-Range Planning Committee to iron out any inconsistencies or inequities in the system. The committee is also working to determine the safeness of existing roads for bus travel. The committee will be making recommendations to the principal and school board for future action.

The past year has been one of change and renewal for the school. It is my hope that the Jackson Grammar School continue to pursue academic excellence and be a vital link to the Jackson community. With your support and involvement we will continue to make that goal a reality for the sake of students of Jackson. Do they deserve any less from us?

REPORT OF SCHOOL DISTRICT TREASURER

JACKSON SCHOOL DISTRICT

Fiscal Year July 1, 1987 to June 30, 1988

Cash on Hand July 1, 1987		
(Treasurer's Bank Balance)		\$ 11,643.63
Received From Selectmen		
Current Appropriation	\$ 367,787.00	
Deficit Appropriation	40,000.00	
Revenue From State Sources	6,440.33	
Received as Income from Trust Funds	318.43	
Received from Capital Reserve Funds	15,000.00	
Received from all Other Sources	3,438.06	

Total Receipts		432,983.82

Total Amount Available for Fiscal Year		\$ 444,627.45
Less School Board Orders Paid		439,691.95

Balance on Hand June 30, 1988		
(Treasurer's Bank Balance)		\$ 4,935.50

July 8, 1988

Judith T. English
District Treasurer

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1988

	Acct. No.	General Account
<u>ASSETS:</u>		
Cash	100	\$ 4,601.70
Intergovernmental Receivables	140	672.31

TOTAL ASSETS		\$ 5,274.01
<u>LIABILITIES AND FUND EQUITY:</u>		
Other Payables	420	302.35
Unreserved Fund Balance	770	4,971.66

TOTAL LIABILITIES AND FUND EQUITY		\$ 5,274.01

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

	Acct. No.	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes:			
Current Appropriation	1121	\$ 367,787.00	
Deficit Appropriation	1122	40,000.00	
Earnings on Investments	1500	1,203.72	
Other Local Revenue	1990	380.52	

TOTAL LOCAL REVENUE			\$ 409,371.24
<u>REVENUE FROM STATE SOURCES:</u>			
Foundation Aid	3110	\$ 536.78	
Gas Tax Refunds	3910	428.40	

TOTAL REVENUE FROM STATE SOURCES:			965.18
<u>REVENUE FROM FEDERAL & OTHER SOURCES:</u>			
Revenue in Lieu of Taxes	4800	\$ 34.73	
Transfer from Capital Reserve	5250	15,000.00	

TOTAL REVENUE FROM FEDERAL & OTHER SOURCES:			15,034.73

TOTAL REVENUE			\$ 425,371.15

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1987-1988

	ACTUAL HIGH SCHOOL EXPENDITURES <u>1987-1988</u>
1100 Regular Education	\$1,219,832.40
1200 Special Education	140,138.00
1300 Vocational Education	444,473.21
1400 Co-Curricular Education	139,926.93
2120 Guidance Services	108,209.02
2130 Health Services	26,282.19
2190 Other Support Services	31,160.68
2210 Improvement of Instruction	21,457.29
2220 Educational Media Services	78,149.63
2310 School Board Services	41,927.94
2320 Office of Superintendent of Schools	192,958.07
2410 Office of the Principal Services	160,655.64
2490 Support Services - Adm.	65,092.44
2540 Operation & Maintenance of Plant	426,577.51
2620 Evaluation	3,684.21
2640 Staff Services	565.03
2900 Other Support Services	9,350.38
5240 Food Services	4,098.69

Actual High School Expenditures	\$3,114,539.26
Plus Student Activities Transportation	15,072.21

	\$3,129,611.47
$\$3,129,611.47 \div 664.9 = \$4,706.89$	

CAPITAL OUTLAY EXPENDITURESREVENUE CREDITS

Equipment	\$ 71,523.59	Building Aid - Prin.	\$40,906.25
Sites (20 years, 1978-79)	4,854.00	Driver Education	28,905.00
Prin. on Debt (new)	74,375.00	Co-Curricular	4,348.58
Int. on Debt (new)	51,616.25	Voc. Refunds	32,904.16
	-----	Building Aid - Roof	5,463.15
	\$202,368.84		-----
			\$112,527.14

$$\$202,368.84 - \$112,527.14 = \$89,841.70$$

$$\$89,841.70 \div 664.9 = \$135.12$$

$$\text{ACTUAL COST: } \$4,706.89 + \$135.12 = \$4,842.01$$

JACKSON SCHOOL DISTRICT
Salaries 1989-90

	Salaries 1988-89	Proposed Salaries 1989-90
<u>1100 - Teachers</u>		
Hope Birkbeck M	30,600	33,660
Carol Haines M	29,280	32,208
David Poon M	24,750	26,000
New Teacher (1/2 time)	0	7,500
	-----	-----
	84,630	99,368
<u>1200 - Teacher</u>		
Marcia McKenna	24,150	25,358
New Teacher (20%)	0	4,500
Tutor (3 hrs./day, 180 days, est. \$7.00/hour)	0	3,780
	-----	-----
	24,150	33,638
<u>1400 - Summer Program</u>		
Director (Boxer)	/	
Assistant (Bailey)	4,600	4,600
Assistant (Lapinsky)	\	
Helper (Perkins) (Hourly Rate)		
	-----	-----
	4,600	4,600
<u>2410 - Principal</u>		
David Poon	3,250	5,023
	-----	-----
	3,250	10,063
Secretary		
(\$6.56 hr.-4 hrs/week-37 weeks)	1,000 (max)	1,000 (max)
	-----	-----
	1,000	1,000
<u>2540 - Custodian/Maintenance</u>		
(110-72)		
Ann Donnelly (88-89 = \$8.25/hr.)	4,290	4,503
(\$8.66/hour x 520 hours)		
(440-120)		
George Bordash (88-89 = \$9.50/hr.)	4,940	5,190
(\$9.98/hour x 520 hours)		
<u>2550 - Transportation</u>		
Bus Driver		
Frederic Keating (88-89 = \$8.00/hr.)	14,060	14,763
(\$8.40/hour- 9 hrs/day - 185 days (guarantee 8)		
Van Driver		
Diane Fernald (88-89 = \$7.50/hr.)	9,713	11,692
(\$7.90/hour- 8 hrs/day - 185 days (guarantee 6)		
Bus Training (16 hours)	128	130
	-----	-----
	23,901	26,585

Jackson School District
Estimated Revenue
1989-1990

	Actual Receipts 1987-88	Estimated Revenue 1988-89	Estimated Revenue 1989-90
Unencumbered Balance	\$ 13,716.02	\$ 4,972	\$ 0
Revenue From State Sources:			
Foundation Aid	536.78	0	0
Gas Tax Refunds	428.40	0	400
Revenue From Federal Sources:			
Child Nutrition	22.00	250	250
National Forest	34.73	0	0
Revenue From Local Sources:			
Capital Reserve - Spec. Ed.	15,000.00	0	0
Capital Reserve - Bus	0.00	68,000	0
Interest	1,203.72	500	750
Other Local	380.52	0	0
Sale of Milk	280.50	250	250
Supplemental Appropriation	0.00	15,000	0
Total Revenue	\$ 31,602.67	\$ 88,972	\$ 1,650
Deficit Appropriation	40,000.00	0	0
District Assessment	367,787.00	625,653	596,882
GRAND TOTAL REVENUE	\$439,389.67	\$714,625	\$598,532

JACKSON SCHOOL DISTRICT

BUDGET COMPARISON

	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
1100 Regular Education	\$229,241	\$248,686.55	\$335,830	\$329,795
1200 Special Education	14,643	41,433.76	54,365	66,118
1400 Co-Curricular	4,711	4,403.34	5,855	5,730
2120 Guidance Services	84	109.79	7,378	8,473
2130 Health Services	101	76.12	8,578	7,009
2140 Psychological Services	623	2,438.51	2,183	500
2150 Speech Services	520	704.45	6,095	7,626
2210 Improvement of Instruction	710	785.98	710	980
2220 Educational Media	462	230.25	495	450
2310 School Board Services	3,313	6,441.98	3,898	4,048
2320 Office of Superintendent	39,020	39,020.04	44,365	38,292
2410 Office of Principal	4,171	4,278.47	5,410	7,741
2540 Op. & Maint. of Plant	19,396	14,698.37	29,615	59,749
2550 Pupil Transportation	34,179	36,961.43	112,232	45,522
2620 Evaluation	500	3,236.47	250	133
2640 Staff Services	150	95.00	150	150
2900 Other Support Services	16	15.00	16	16
5240 Food Services	700	381.42	700	700
Capital Reserve	30,500	30,500.00	40,500	15,500
Supplemental Appropriation	0	0.00	15,000	0
Deficit Appropriation	0	0.00	40,000	0
	-----	-----	-----	-----
TOTAL	\$383,040	\$434,496.93	\$714,625	\$598,532 *

* Does not include special articles.

JACKSON SCHOOL DISTRICT
1989-1990 School Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
1100		REGULAR EDUCATION				
	110-77	Salaries, Teachers	74,714	74,714.00	86,580	91,868
	110-77	Salary, Teacher (50%) (new)	0	0.00	0	7,500
	120-76	Salaries, Subs	800	390.00	1,200	1,000
		Sub Total	75,514	75,104.00	87,780	100,368
	211-39	Health Insurance	6,019	5,634.51	6,548	13,821
	214-44	Worker's Comp.	332	526.61	430	402
	222-42	Teachers' Retirement	575	474.56	537	705
	230-38	FICA	5,399	5,569.57	6,592	7,537
	260-43	Unemployment	244	182.44	253	280
		Sub Total	12,569	12,387.69	14,360	22,835
	330-11	Cont. Serv. - Art	0	0.00	0	7,769
	330-67	" - Music	0	0.00	7,358	8,808
	330-69	" - Phys. Ed.	0	0.00	0	7,769
	330-120	Tin Mountain Project	1,120	1,301.13	1,120	1,330
	440-118	Repairs - Equipment	300	131.50	250	300
	440-138	Repairs - Computers	0	0.00	250	250
		Sub Total	1,420	1,482.63	8,978	26,226
	561-102	Tuition - Jr. High	35,000	48,830.19	51,000	35,000
	561-103	Tuition - High School	102,500	108,902.72	168,000	138,000
		Sub Total	137,500	157,732.91	219,000	173,000
	610-11	Supplies, Art	198	0.00	243	315
	610-23	" , Lang. Arts	496	478.09	350	1,416
	610-61	" , Math	220	202.98	250	100
	610-67	" , Music	0	41.90	175	0
	610-69	" , Ph. Ed.	235	188.86	302	210
	610-80	" , Science	80	140.77	181	180
	610-81	" , Social Studies	66	35.87	116	0

Function	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
	610-83	" , General	563	273.19	800	1,748
	610-139	" , Preschool Screening	20	0.00	20	100
		Sub Total	1,878	1,361.66	2,437	4,078
	630-23	Books, Lang. Arts	0	0.00	0	887
	630-49	" , Library	30	0.00	300	300
	630-61	" , Math	0	0.00	0	248
	630-67	" , Music	0	0.00	0	664
	630-80	" , Science	0	0.00	0	292
	630-81	" , Social Studies	40	0.00	150	0
		Sub Total	70	0.00	450	2,391
	640-59	Periodicals	76	159.80	150	222
		Sub Total	76	159.80	150	222
	660-138	Software, Comp. Lit.	73	0.00	100	500
		Sub Total	73	0.00	100	500
	741-67	New Equipment, Music	41	0.00	175	175
	741-100	" , Adm.	0	457.86	0	0
	741-138	" , Computer Lit.	0	0.00	2,300	0
		Sub Total	41	457.86	2,475	175
	870-100	Contingency	100	0.00	100	0
		Sub Total	100	0.00	100	0
		TOTAL 1100 REGULAR EDUCATION	229,241	248,686.55	335,830	329,795
1200		SPECIAL EDUCATION				
	110-82	Salary, Teacher	0	18,852.00	24,150	25,358
	110-82	" , Tchr. (1 day/wk.) (new)	0	0.00	0	4,500
	110-78	" , Tutor (new position)	0	0.00	0	3,780
		Sub Total	0	18,852.00	24,150	33,638

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
	211-39	Health Insurance	0	696.78	1,213	1,520
	214-44	Worker's Comp.	0	184.37	118	165
	222-42	Teacher Retirement	0	116.88	150	180
	230-38	FICA	0	1,440.94	1,814	2,526
	260-43	Unemployment	0	35.00	70	115
		Sub Total	0	2,473.97	3,365	4,506
	330-120	Cont. Serv.-Occup. Therapy	3,000	2,377.68	5,000	3,000
	330-135	Extended Sch. Yr. Prod.	600	350.00	600	800
	330-991	Cont. Serv.-Diagnostic Serv.	6,033	5,904.00	2,000	1,500
	330-993	Cont. Serv.-Hearing Impaired	0	2,303.21	0	3,150
	563-109	Tuition, Private	5,000	9,169.16	19,000	19,000
		Sub Total	14,633	20,104.05	26,600	27,450
	610-82	Supplies, Sp. Ed.	0	0.00	250	0
	610-139	Preschool Supplies	10	3.74	0	0
	630-82	Books, Sp. Ed.	0	0.00	0	348
	660-82	Computer Software	0	0.00	0	176
		Sub Total	10	3.74	250	524
	TOTAL 1200	SPECIAL EDUCATION	14,643	41,433.76	54,365	66,118
1400		CO-CURRICULAR				
	110-72	School/Coordinator	0	0.00	300	300
	110-77	Salaries, Summer Program	4,000	3,763.07	4,600	4,600
	230-38	FICA	286	269.06	345	345
	520-143	Student Insurance	150	182.33	210	210
	610-100	Supplies, Co-Curricular	275	188.88	400	275
	TOTAL 1400	CO-CURRICULAR	4,711	4,403.34	5,855	5,730

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
2120		<u>GUIDANCE SERVICE</u>				
	330-120	Guidance Counselor Services	0	0.00	7,280	8,340
	370-120	Testing, Achievement & Accountability	84	109.79	98	133
		TOTAL 2120 GUIDANCE SERVICE	84	109.79	7,378	8,473
2130		<u>HEALTH SERVICES</u>				
	330-26	Exams, Students	50	60.00	50	50
	330-32	Nurse Services	0	0.00	7,280	6,730
	610-32	Supplies, Health	51	16.12	33	229
	741-32	New Equipment, Health	0	0.00	1,215	0
		TOTAL 2130 HEALTH SERVICES	101	76.12	8,578	7,009
2140		<u>PSYCHOLOGICAL SERVICE</u>				
	330-120	Psych. Testing & Counseling	600	2,421.56	2,160	500
	610-83	Supplies, Psychologist	23	16.95	23	0
		TOTAL 2140 PSYCHOLOGICAL SERVICE	623	2,438.51	2,183	500
2150		<u>SPEECH SERVICES</u>				
	330-82	Speech Services	0	0.00	5,570	7,101
	330-120	Audiological Testing	500	699.00	500	500
	610-82	Supplies, Speech	18	5.45	25	25
	630-82	Books, Speech	2	0.00	0	0
		TOTAL 2150 SPEECH SERVICES	520	704.45	6,095	7,626

Func- tion	Object/ Dept.	Description	Budget 1987-88	Expenditures 1987-88	Budget 1988-89	Budget 1989-90
2210		IMPROVEMENT INSTRUCTION				
	270-17	Course Reimbursement	360		360	360
	320-45	Inservice/Staff Development	300	0.00	300	320
	320-138	Computer Training	0	785.98	0	250
	631-71	Professional Books	50	0.00	50	50
			-----	-----	-----	-----
		TOTAL 2210 IMPROVEMENT INSTRUCTION	710	785.98	710	980
2220		EDUCATIONAL MEDIA				
	330-67	Pupil Service - Music	0		45	0
	440-120	Cont. Serv. - Multi Media	173	0.00	175	175
(2223)	440-67	Audio/Visual Repair, Music	70	123.50	50	50
(2223)	440-120	Audio/Visual Repair	119	73.75	125	125
(2223)	610-58	Audio/Visual Supplies	100	33.00	100	100
			-----	-----	-----	-----
		TOTAL 2220 EDUCATIONAL MEDIA	462	230.25	495	450
2310		SCHOOL BOARD SERVICES				
	523-37	Treasurer's Bond	50		50	50
(2311)	110-74	Salaries - School Board	650	650.00	1,000	1,000
(2312)	380-47	Census	150	0.00	0	150
(2313)	380-74	Salary - Treasurer	100	100.00	150	150
(2315)	380-47	Legal & Professional	600	868.64	600	600
(2317)	380-47	Audit	20	20.00	50	50
(2319)	380-74	Clerk/Moderator	20	20.00	25	25
(2319)	380-117	School Board Expenses	150	107.15	150	150
(2319)	540-70	Adv./Printing	600	3,653.27	900	900
(2319)	810-21	NHSA Dues	973	972.92	973	973
			-----	-----	-----	-----
		TOTAL 2310 SCHOOL BOARD SERVICES	3,313	6,441.98	3,898	4,048

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
<u>2320 OFFICE OF SUPERINTENDENT</u>						
	351-104	SAU #9 Share	39,020	39,020.04	44,365	38,292
		TOTAL 2320 OFFICE OF SUPERINTENDENT	39,020	39,020.04	44,365	38,292
<u>2410 OFFICE OF PRINCIPAL</u>						
110-72		Salary, Principal	3,250	3,250.00	3,250	5,023
120-75		Salary, Secretary	0	96.25	1,000	1,000
		Sub Total	3,250	3,346.25	4,250	6,023
214-44		Worker's Comp.	14	15.93	21	30
222-42		Teacher Retirement	25	20.15	20	36
230-38		FICA	232	240.53	319	452
		Sub Total	271	276.61	360	518
530-100		Communications/Answ. Service	0	160.00	0	0
550-70		Printing School Records	100	11.21	200	200
580-15		Travel	300	0.00	200	200
610-83		Supplies	250	351.40	400	400
		Sub Total	650	522.61	800	800
810-21		Dues & Fees	0	133.00	0	400
		SubTotal	0	133.00	0	400
		TOTAL 2410 OFFICE OF PRINCIPAL	4,171	4,278.47	5,410	7,741

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
2540		OP. & MAINT. OF PLANT				
	110-72	Salary - Custodian	3,905	3,865.77	4,290	4,503
		Sub Total	3,905	3,865.77	4,290	4,503
	211-39	Health Insurance	1,330	1,129.42	1,454	950
	214-44	Worker's Comp.	266	236.16	340	358
	230-38	FICA	601	501.58	693	728
	260-43	Unemployment	84	12.00	88	88
		Sub Total	2,281	1,879.16	2,575	2,124
	421-94	Utilities, Water	170	174.70	300	500
	431-100	Rubbish Disposal & Mowing	700	634.00	700	700
		Sub Total	870	808.70	1,000	1,200
	440-119	Repairs - Bldgs.	500	417.19	8,500	7,965
	440-120	Contracted Services	6,500	3,055.59	7,500	7,500
		Sub Total	7,000	3,472.78	16,000	15,465
	521-36	Insurance, Boiler	150	226.00	250	250
	521-40	Insurance, Multi Peril	950	1,248.87	1,000	1,461
	530-92	Utilities, Telephone	555	613.18	700	700
	610-53	Supplies, Cleaning	550	275.78	600	596
	652-89	Utilities, Electricity	1,062	987.47	1,500	1,750
	653-91	Heat - Fuel Oil	2,073	1,320.66	1,700	1,700
	870-100	Contingency	0	0.00	0	30,000
		Sub Total	5,340	4,671.96	5,750	36,457
		TOTAL 2540 OP. & MAINT. OF PLANT	19,396	14,698.37	29,615	59,749

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
2550		<u>PUPIL TRANSPORTATION</u>				
	110-72	Salaries, Bus Drivers	17,107	19,965.84	23,901	26,585
	120-76	Salaries, Substitutes	450	101.26	600	600
		Sub Total	17,557	20,067.10	24,501	27,185
	211-39	Health Insurance	3,224	1,256.21	1,350	1,661
	214-44	Worker's Comp.	1,041	1,224.93	1,698	1,884
	221-41	Employee Retirement	212	590.10	703	710
	230-38	FICA	1,255	1,489.01	1,840	2,042
	260-43	Unemployment	140	56.00	140	140
		Sub Total	5,872	4,616.25	5,731	6,437
	440-99	Labor	1,800	2,351.73	1,800	1,800
	524-34	Insurance	1,400	1,152.00	1,400	2,100
	610-87	Parts/Supplies	3,000	3,992.24	3,000	3,000
	656-86	Fuel	3,800	4,400.31	3,800	4,000
	762-100	Replace Vehicle - Bus	0	0.00	72,000	0
		Sub Total	10,000	11,896.28	82,000	10,900
(2554)	513-120	Extra Trips	500	276.80	500	500
(2559)	519-120	Summer Programs	250	105.00	500	500
		Sub Total	750	381.80	1,000	1,000
		TOTAL 2550 PUPIL TRANSPORTATION	34,179	36,961.43	113,232	45,522
2620		<u>EVALUATION</u>				
	390-100	Elem. Accreditation	500	3,236.47	250	133
		TOTAL 2620 EVALUATION	500	3,236.47	250	133

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
2640		<u>STAFF SERVICES</u>				
	340-25	Exams, Health-Staff	150	95.00	150	150
		TOTAL 2640 STAFF SERVICES	150	95.00	150	150
2900		<u>OTHER SUPPORT SERVICES</u>				
	226-42	Retirement, Accrued Liability	16	15.00	16	16
		TOTAL 2900 OTHER SUPPORT SERVICES	16	15.00	16	16
5240		<u>FOOD SERVICE</u>				
	610-63	District Monies	700	381.42	700	700
		TOTAL 5240 FOOD SERVICE	700	381.42	700	700
5250		<u>CAPITAL RESERVE</u>				
	880-105	Transfer Cap. Reserve-Inst. Eq	500	500.00	500	500
	880-105	" " -Bus.	15,000	15,000.00	15,000	15,000
	880-105	" " -Sp. Ed.	15,000	15,000.00	15,000	0
	880-105	" " - Property	0	0.00	10,000	0
		Improvement				
		TOTAL 5250 CAPITAL RESERVE	30,500	30,500.00	40,500	15,500
		Supplemental Appropriation			15,000	
		Deficit Appropriation			40,000	
		GRAND TOTAL	383,040	434,496.93	714,625	598,532

CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03301 (603)225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1988, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carri Plodzik Sanderson

July 22, 1988

CARRI PLODZIK SANDERSON
Professional Association

1989-1990 Budget
 ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
 FREEDOM - JACKSON - MADISON - TAMWORTH

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Jackson's Share 4.64%
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1100

REGULAR EDUCATION

110-77	Art Salaries	92,370	0	0.00
110-77	Ph. Ed. Salaries	104,130	0	0.00
120-76	Sub. Salaries	1,500	0	0.00
211-39	Health Insurance	10,709	0	0.00
212-39	Dental Insurance	1,092	0	0.00
214-44	Workmen's Comp.	970	0	0.00
222-42	Retirement	1,228	0	0.00
230-38	FICA	14,870	0	0.00
260-43	Unemployment	560	0	0.00
550-70	Printing/Curriculum	3,000	0	0.00
580-113	Travel Allotment	5,719	0	0.00
	Sub Total	236,148	0	0.00

330-120	Curriculum Workshops	2,000	2,000	92.80
330-134	Staff Development	1,500	0	0.00
330-141	Chapter I Supplement	50,000	74,149	3,440.51
330-170	Saturday Enrichment Prog.	0	5,000	232.00
	Sub Total	53,500	81,149	3,765.31

TOTAL 1100 REGULAR EDUCATION

		289,648	81,149	3,765.31
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2190

OTHER SUPPORT SERVICES

110-72	Salary, Sp. Serv. Dir.	42,000	42,000	1,948.80
110-75	Salary, Secretary	14,560	15,652	726.25
110-77	Salaries, Spec. Serv.	85,310	173,860	5,747.10
211-39	Health Insurance	11,473	17,451	809.73
212-39	Dental Insurance	682	849	39.39
214-44	Worker's Comp.	695	889	41.25

Function	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Jackson's Share 4.64% 1989-90
	222-41	Employee Retirement	428	1,562	72.48
	222-42	Teacher Retirement	789	879	40.79
	230-38	FICA	10,654	13,632	632.53
	260-43	Unemployment	350	420	19.49
	580-45	Travel/Conferences-Director	1,200	1,300	60.32
	580-112	Travel Allotment/Director	1,800	1,800	83.52
	580-113	Travel Allotment/Spec. Serv.	4,250	5,000	232.00
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,000	46.40
	610-82	Supplies, Psychologists	0	1,800	83.52
	631-71	Prof. Books	300	300	13.92
	640-71	Periodicals	350	350	16.24
	660-82	Software, Sp. Serv. Director	350	300	13.92
	741-100	Additional Equipment	300	800	37.12
	810-21	Dues	235	235	10.90
			176,726	230,079	10,675.67
2210		TOTAL 2190 OTHER SUPPORT SERVICES			
		IMPROVEMENT OF INSTRUCTION			
	270-17	Course Reimbursement	6,500	5,000	232.00
	320-45	Inservice	2,000	3,500	162.40
		TOTAL 2210 IMPROVEMENT OF INSTRUCTION	8,500	8,500	394.40
2310		SCHOOL BOARD SERVICES			
	523-37	Insurance, Treas. Bond	55	55	2.55
	380-47	Legal Services	5,000	2,500	116.00
	380-47	Auditors	2,300	2,300	106.72
	380-117	School Board Expenses	300	750	34.80
	522-35	Prof. Liab. Ins.	4,600	4,600	213.44
	540-70	Advertising	5,000	3,000	139.20
		TOTAL 2310 SCHOOL BOARD SERVICES	17,255	13,205	612.71

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Share 4.64% 1989-90
2320		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Superintendent	52,700	60,000	2,784.00
	110-75	Secretary	30,047	16,630	771.63
	211-39	Health Insurance	5,898	4,979	231.03
	212-39	Dental Insurance	409	283	13.13
	214-44	Worker's Comp.	405	378	17.54
	221-41	Retirement	2,433	2,077	96.37
	230-38	FICA	6,214	5,755	267.03
	260-43	Unemployment	210	140	6.50
	580-15	Travel - Out of SAU	1,900	3,400	157.76
	580-112	Travel Allotment	1,500	1,500	69.60
	630-71	Professional Rooks	150	150	6.96
	640-71	Periodicals	450	530	24.59
	810-21	Dues, Professional	575	575	26.68
		Sub Total	102,891	96,397	4,472.82
	870-100	Contingency	2,000	2,000	92.80
	870-200	Contingency, Adm.	0	21,800	1,011.52
	870-300	Contingency, Support Staff	0	14,820	687.65
		Sub Total	2,000	38,620	1,791.97
		TOTAL 2320 OFFICE OF SUPERINTENDENT	104,891	135,017	6,264.79
2321		<u>OFFICE OF ASST. SUPERINTENDENT</u>			
	110-72	Asst. Superintendent	43,000	45,000	2,088.00
	110-72	Asst. Superintendent	40,000	45,000	2,088.00
	110-75	Secretaries (2)	15,652	26,832	1,245.00
	211-39	Health Insurance	7,608	11,215	520.38
	212-39	Dental Insurance	409	565	26.22
	214-44	Worker's Comp.	483	572	26.54
	221-41	Retirement	2,900	3,166	146.90
	230-38	FICA	7,409	8,774	407.11
	260-43	Unemployment	210	280	12.99
	580-15	Travel - Out of SAU	2,200	2,500	116.00

Jackson's
Share
4.64%
1989-90

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Jackson's Share 4.64% 1989-90
	580-112	Travel Allotment	3,000	3,000	139.20
	630-71	Professional Books	150	150	6.96
	640-71	Periodicals	200	200	9.28
	741-100	New Equipment	1,000	1,000	46.40
	810-21	Dues, Professional	912	912	42.32
	TOTAL 2321	OFFICE OF ASST. SUPT.	125,133	149,166	6,921.30

2521

OFFICE OF BUSINESS ADMINISTRATOR

110-72	Business Administrator	40,000	40,000	1,856.00
110-75	Salary, Business Staff (3)	61,195	60,850	2,823.44
211-39	Health Insurance	11,150	14,402	668.25
212-39	Dental Insurance	546	566	26.26
214-44	Worker's Comp.	496	494	22.92
221-41	Retirement	2,975	2,733	126.81
230-38	FICA	7,600	7,574	351.44
260-43	Unemployment	280	280	12.99
330-120	Cont. Serv./Consult./Training	0	1,200	55.68
360-100	Software Spt./Prog. Changes	4,850	4,850	225.04
360-120	Cont. Serv.-Computer Training	3,960	0	0.00
390-120	Microfilming of Records	0	3,500	162.40
440-120	Cont. Serv., Equip.	11,736	12,972	601.90
580-15	Travel - Out of SAU	4,500	1,500	69.60
580-112	Travel Allotment	1,800	1,800	83.52
610-83	Supplies	14,500	16,500	765.60
631-71	Professional Books	0	350	16.24
640-71	Periodicals	250	250	11.60
741-100	New Equip.-Lease/Purchase	26,859	11,324	525.44
810-21	Dues, Professional	532	532	24.69
TOTAL 2521	OFFICE OF BUSINESS ADM.	193,229	181,677	8,429.82

Jackson's

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Share 4.64%	1989-90
<u>2540</u>						
		<u>OPERATION/MAINTENANCE OF PLANT</u>				
	433-120	Cleaning Service/Bldg.	7,850	6,000		278.40
	440-119	Maintenance of Bldg.	1,200	1,500		69.60
	440-120	Cont. Serv./Bldg./Repairs	13,500	13,500		626.40
	451-100	Lease of Portable Offices	25,000	15,000		696.00
	452-120	Rental Equip. (Conway)	600	600		27.84
	520-40	Insurance	1,650	2,000		92.80
	530-92	Telephone	9,328	11,000		510.40
	652-89	Electricity	1,613	3,000		139.20
	653-91	Heat - Oil/Gas	1,700	2,500		116.00
	741-100	New Equipment	700	450		20.88
			-----	-----		-----
		TOTAL 2540 OP./MAINT OF PLANT	63,141	55,550		2,577.52

<u>2900</u>						
		<u>OTHER SUPPORT SERVICES</u>				
	213-39	Life Insurance - Adm.	850	850		39.44
	223-41	Retirement Liab./Retirees	620	58		2.69
			-----	-----		-----
		TOTAL 2900 OTHER SUPPORT SERVICES	1,470	908		42.13
			-----	-----		-----
		<u>ESTIMATED FEDERAL PROGRAMS</u>				
			+ 225,000	+ 225,266		+ 10,452.34
			-----	-----		-----
		GROSS BUDGET TOTAL	1,204,993	1,080,517		50,135.99
		LESS ESTIMATED REVENUE	- 255,000	- 255,266		- 11,844.34
			-----	-----		-----
		NET BUDGET TOTAL	949,993	825,251		38,291.65

ENROLLMENT STATISTICS
Jackson School District
CURRENT ENROLLMENT (December, 1988)

Total K-6.... 34

Total 7-12.... 28

Kindergarten

George Bordash
Dominique Dodge
Sarah Kruvsman
Brandy Maloney
Channing Perry
Sara Phillips
Joshua Sweeney
Tharon Thompson
Jonathan Welch

Transition

Hope Abarno
Jedediah Parsons

Grade 1

Peter Adams
Stash Durkee
Charles Iodi
Kyle Taylor
Hilary Weiss
Jennifer Lubao

Grade 2

Elizabeth Maynard
Laura McLane
Martin Sweeney
Sara Welch
Abigail Martin

Grade 3

Jessica Bennett
Michael Connolly
Jessica Parson

Grade 4

Jason Notargiacomo
Micole Welch
David Wheeler

Grade 5

Simon Adams
Kelly Donovan
Molly Maloney

Grade 6

Jason Clemons
Corinna Perkins

Grade 7

** Patrick Kelley
** Leslie Pancourt
** Jeremy Wenger

Grade 8

** Meaghan Bailey
* Karen Connolly
* Daniel Fernald
* Daniel Grover
** Nicole LaRose

Grade 9

Marshall Abbott
Tia Avres
Lance Davis
Sonya Hechtle
Kelly Millett
Sybil Tradewell
John Tuttle

Grade 10

Caitline Perkins

Grade 11

Marni Ayres
Dudley Davis
Cari Greene
Jennifer Kelley
Stephanie Wav

Grade 12

Chris Badger
Rachael Boulette
Kara Clemons
Arthur Fernald
Jay Henry
Lara Pelzar
Brian Wheeler

Ungraded

Heather Tilney

* Tuition to Conway
** Tuition to Bartlett

PLEASE BRING THIS REPORT
TO
TOWN MEETING